



Uganda Multisectoral Food Security and Nutrition Project (P149286)

AFRICA | Uganda | Agriculture Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 30-Sep-2016 | ISR25213 |

Implementing Agencies: Ministry of Agriculture, Animal Industry & Fisheries

Key Dates

Key Project Dates

Bank Approval Date:07-Jan-2015

Effectiveness Date:07-Dec-2015

Planned Mid Term Review Date:01-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase production and consumption of micronutrient-rich foods and utilization of community-based nutrition services in smallholder households in project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Delivery of multisectoral nutrition services at primary school and community levels:(Cost \$17.80 M)

Strengthening capacity to deliver nutrition interventions:(Cost \$5.20 M)

Project management, monitoring, evaluation and knowledge generation:(Cost \$4.64 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project was approved on January 7, 2015, the grant agreement was signed on May 27, and became effective on December 7, 2015. A fiduciary verification exercise in the Phase I districts was done in July 2016 in accordance with the project design, which was a prerequisite for funds flow to the districts. The exercise found all the first phase districts as eligible to receive funds.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate



Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Net changes in percentage of households with minimum household dietary diversity score (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	08-Mar-2016	08-Mar-2016	01-Aug-2016	19-Dec-2019

► Net change in percentage of children aged 6-23 months in beneficiary households with minimum dietary diversity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	23-Sep-2014	--	01-Aug-2016	19-Dec-2019

► Net change in percentage of women participating in community-based nutrition activities in project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	08-Mar-2016	08-Mar-2016	01-Aug-2016	19-Dec-2019

Overall Comments

Intermediate Results Indicators



► Number of parent groups (PGs) established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	08-Mar-2016	--	01-Aug-2016	19-Dec-2019

► Number of women trained in nutrition sensitive agriculture through PGs in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	27000.00
Date	08-Mar-2016	08-Mar-2016	01-Aug-2016	19-Dec-2019

► Number of primary schools offering a package of nutrition demonstration activities in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1500.00
Date	08-Mar-2016	08-Mar-2016	01-Aug-2016	19-Dec-2019

► Percentage increase in the quantity of seed/planting materials of selected micronutrient rich crops multiplied or produced by lead farmers in project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	08-Mar-2016	--	01-Aug-2016	19-Dec-2019



► Percentage increase in farmers accessing multiplied or produced micronutrient rich seed/planting materials in project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	08-Mar-2016	08-Mar-2016	01-Aug-2016	19-Dec-2019

► Number of people receiving improved nutrition services (disaggregated by gender and age) in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600000.00
Date	08-Mar-2016	08-Mar-2016	01-Aug-2016	19-Dec-2019

► Number of primary school children receiving deworming tablets through primary schools in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	675000.00
Date	08-Mar-2016	08-Mar-2016	01-Aug-2016	19-Dec-2019

► Number of girls (primary 4 and above) receiving weekly iron folic acid supplements through primary schools in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	93750.00
Date	08-Mar-2016	--	01-Aug-2016	19-Dec-2019



▶ Number of under-2 children reached for GMP in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	187500.00
Date	08-Mar-2016	--	01-Aug-2016	19-Dec-2019

▶ Number of meetings of the project Interministerial Implementation Committee (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	4.00	60.00
Date	08-Mar-2016	31-Mar-2016	01-Aug-2016	19-Dec-2018

Overall Comments


Overall Comments

The following next steps were agreed during the August 2016 mission:

- Arrangements are being made to accelerate the procurement functions, specially carrying out evaluation, approval of reports, and the issue of office space will be reviewed.
- Staffing to expedite community mobilization and district level implementation will be fast tracked, particularly recruitment and orientation of community facilitators and district project assistants.
- In Phase II districts, strategic districts' sensitization by orientation workshop is to be done.

Data on Financial Performance

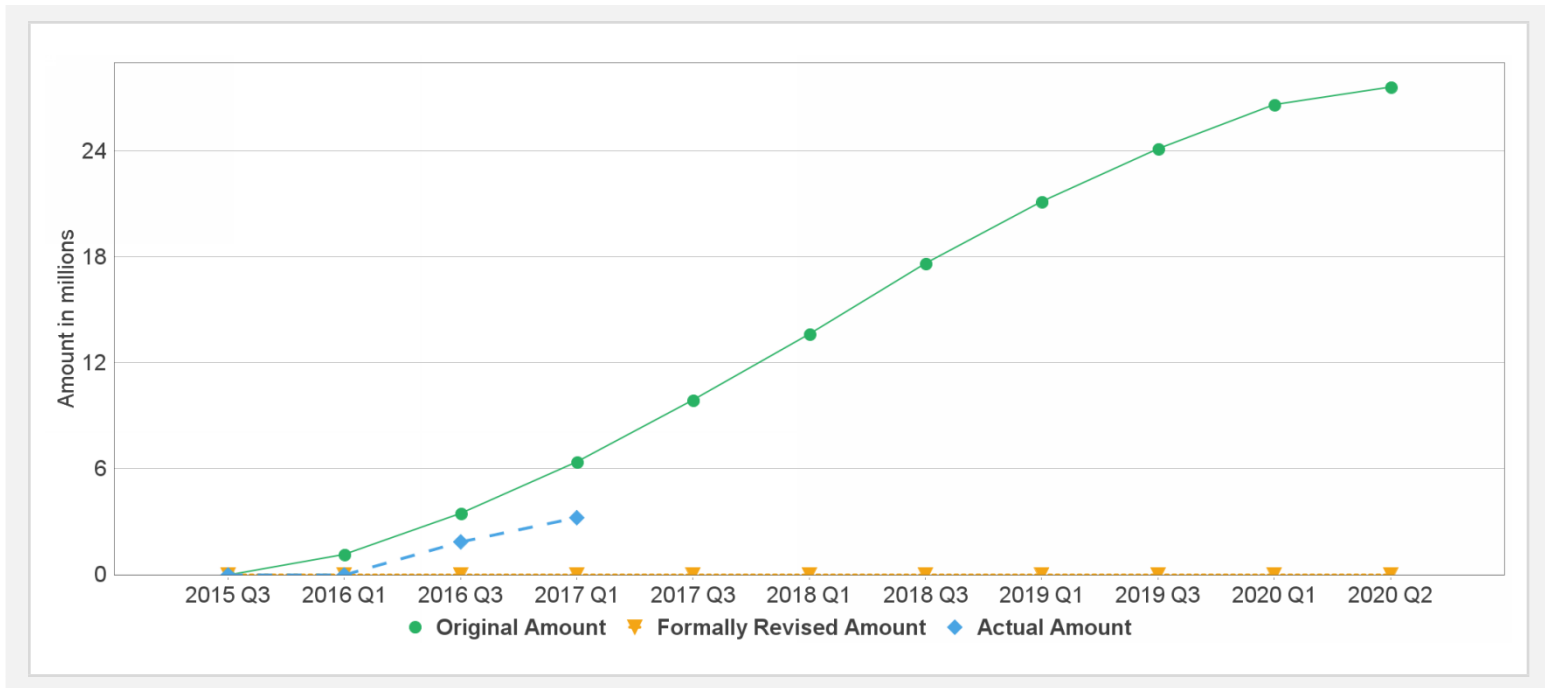
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149286	TF-18896	Effective	USD	27.64	27.64	0.00	3.21	24.43	 12%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149286	TF-18896	Effective	07-Jan-2015	27-May-2015	07-Dec-2015	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.