



Uganda Multisectoral Food Security and Nutrition Project (P149286)

AFRICA | Uganda | Agriculture Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 04-Apr-2016 | ISR22855 |

Implementing Agencies: Ministry of Agriculture, Animal Industry & Fisheries

Key Dates

Key Project Dates

Bank Approval Date:07-Jan-2015

Effectiveness Date:07-Dec-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase production and consumption of micronutrient-rich foods and utilization of community-based nutrition services in smallholder households in project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Delivery of multisectoral nutrition services at primary school and community levels:(Cost \$17.80 M)

Strengthening capacity to deliver nutrition interventions:(Cost \$5.20 M)

Project management, monitoring, evaluation and knowledge generation:(Cost \$4.64 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project was approved on January 7, 2015, the grant agreement was signed on May 27, and became effective on December 7, 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial



Overall	--	● Moderate	● Moderate
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Results

Project Development Objective Indicators

► Net changes in percentage of households with minimum household dietary diversity score (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

► Net change in percentage of children aged 6-23 months in beneficiary households with minimum dietary diversity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	23-Sep-2014	--	--	19-Dec-2019

► Net change in percentage of women participating in community-based nutrition activities in project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

Overall Comments

As stated in the PAD - Baseline numbers and corresponding targets for the three PDO indicators will be set following baseline survey within first year of project.

Intermediate Results Indicators



▶ Number of parent groups (PGs) established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3000.00
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

▶ Number of women trained in nutrition sensitive agriculture through PGs in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	27000.00
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

▶ Number of primary schools offering a package of nutrition demonstration activities in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1500.00
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

▶ Percentage increase in the quantity of seed/planting materials of selected micronutrient rich crops multiplied or produced by lead farmers in project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--



▶ Percentage increase in farmers accessing multiplied or produced micronutrient rich seed/planting materials in project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

▶ Number of people receiving improved nutrition services (disaggregated by gender and age) in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600000.00
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

▶ Number of primary school children receiving deworming tablets through primary schools in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	675000.00
Date	08-Mar-2016	--	08-Mar-2016	19-Dec-2019

▶ Number of girls (primary 4 and above) receiving weekly iron folic acid supplements through primary schools in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	93750.00
Date	--	--	--	--



▶ Number of under-2 children reached for GMP in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	08-Mar-2016	--	--	19-Dec-2019

▶ Number of meetings of the project Interministerial Implementation Committee (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	60.00
Date	08-Mar-2016	--	31-Mar-2016	19-Dec-2018

Overall Comments

Given the project's innovative multi-sectoral approach, an independent impact evaluation will be conducted to understand the impact of the project interventions on key nutrition outcomes. The evaluation will also identify the pathways through which project interventions translate into changes in selected nutrition outcomes. Technical assistance for the impact evaluation is being financed through the Bank (with financing from GAFSP for this purpose). The technical assistance will include development of the study protocol, sampling frame, and instruments (household and school survey questionnaires, key informant interviews, focus group discussion guides); training and quality assurance for data collection; data review and analysis; report writing; and dissemination. In response to a TOR from the Bank, the Partnership for Child Development (PCD) (an organization housed within the Imperial College London) and Makerere University developed financial and technical proposals for the first three years of the impact assessment, and a contract between the Bank and PCD is in the final stages of being signed. The financing for the baseline survey will come from the UMFSNP. A local institution/firm to support the implementation of the survey protocol for the baseline survey. The baseline data collection is expected to start in by May 2016, and findings will be used to update project baseline indicators. Moreover, the PCU includes a Monitoring and Evaluation Officer who will ensure collection of process data for project monitoring.

Data on Financial Performance

Disbursements (by loan)

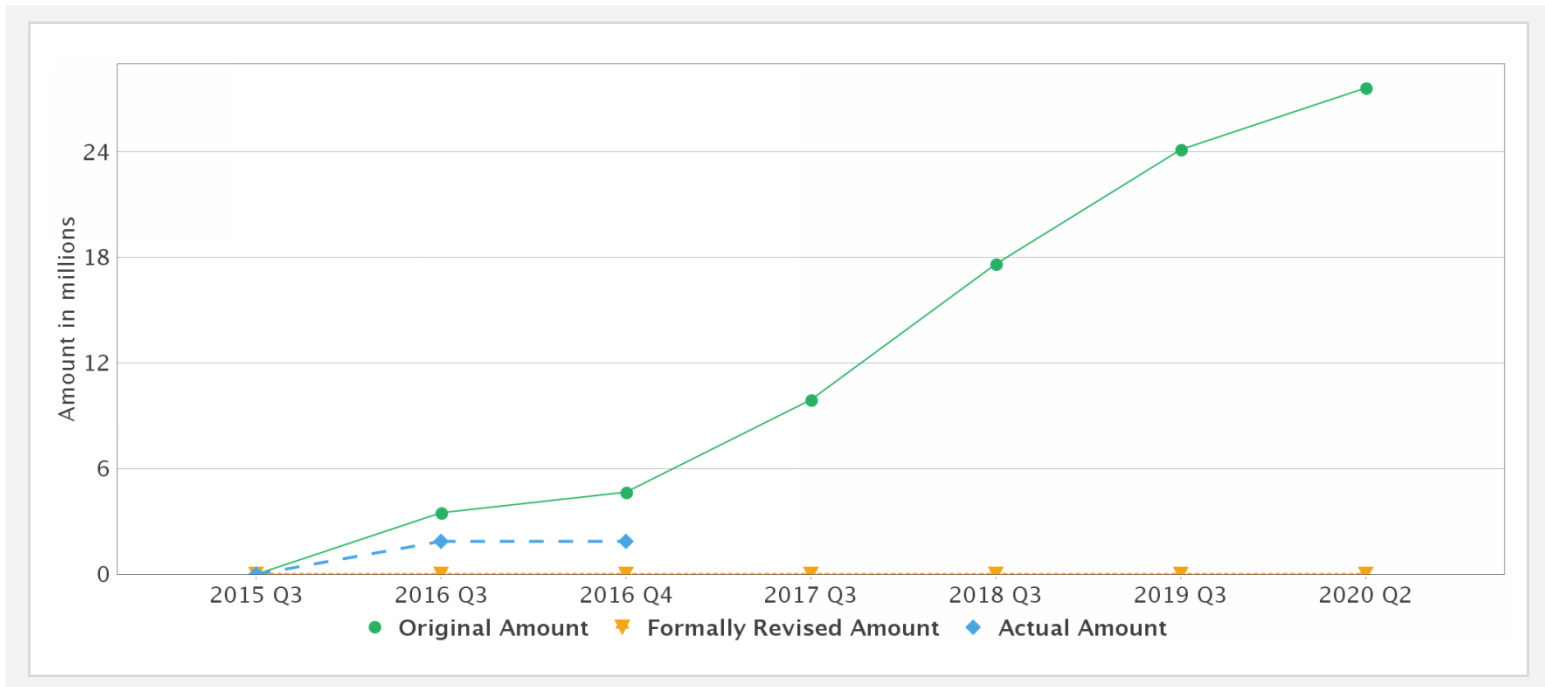
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149286	TF-18896	Effective	USD	27.64	27.64	0.00	1.86	25.78	 7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149286	TF-18896	Effective	07-Jan-2015	27-May-2015	07-Dec-2015	31-Dec-2019	31-Dec-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.