

PROCUREMENT PLAN Uganda : Uganda Multisectoral Food Security and Nutrition Project**General Information**

Country: Uganda **Bank / Approval Date of the Original Procurement Plan:** 2016-10-30
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-05
Project ID: P149286 **GPN Date:**
Project Name: Uganda Multisectoral Food Security and Nutrition Project
Loan / Credit No.: TF / 18896
Executing Agency(ies): Ministry of Agriculture, Animal Industry and Fisheries

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-2706-GO-RFB / Supply and Delivery of 3,450 Bicycles to 15 Districts	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		439,090.00	0.00	Under Implementation					2016-10-24	2016-12-06	2016-10-29	2016-12-30			2016-12-10		2017-01-09		2017-02-13		2017-08-12	
UG-MAAIF-2748-GO-UN / National supplements(Zinc and Folic Acid)/WHTS tool Kits (Include GMP-children register ETC)/Deworming Tabs & IFA support for school Children/MJAC Tapes, Height Boards and Weighing Scales	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Prior	LN Agencies (Direct	Direct		2,000,000.00	0.00	Under Implementation					2016-10-25	2016-11-01	2016-10-30	2016-11-28								2016-12-04		2017-06-02	
UG-MAAIF-2720-GO-RFP / supply of furniture	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,181.00	0.00	Pending Implementation							2016-11-01								2016-12-27		2017-06-25	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-5134-NC-RFP / Procurement of Comprehensive Insurance policy for Project Motor Vehicles for one year	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,060.00	0.00	Pending Implementation							2017-01-06								2017-03-03		2018-02-26	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual