



## Enhancing income opportunities in DJ (P148586)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Social Protection & Labor Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 20-Jan-2016 | ISR21987 |

Implementing Agencies: ADDS

### Key Dates

#### Key Project Dates

Bank Approval Date:19-Jun-2015

Effectiveness Date:20-Aug-2015

Original Closing Date:20-May-2019

Revised Closing Date:20-May-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access to life-skill, livelihood skills training, and access to finance for at least 3000 low- and semi-skilled youth and women in poor communities in Djibouti-ville and neighboring Arta, the northern region of Tadjoura, and the southern region of Ali Sabieh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to improve access to life-skill, livelihood skills training, and access to finance for at least 3000 low- and semi-skilled youth and women in poor communities in Djibouti-ville and neighboring Arta, the northern region of Tadjoura, and the southern region of Ali Sabieh.

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

### Implementation Status and Key Decisions

The grant agreement was signed on May 20, 2015 and became effective on August 20, 2015. The operations manual has been finalized. The project manager has been hired and the recruitment of other key members of the project team has been initiated and is expected to be finalized in



January 2016. The outreach to targeted areas of intervention as well as the recruitment process for community facilitators have been initiated. Activities for component 1 (training and business plan competition for youth) will initially start in 8 pilot areas and project coverage will be increased to all target areas later in 2016. The development of training materials is ongoing as planned. The training of community facilitators (training of trainers) is planned to take place in January 2016 (preparations of the training workshop are ongoing) and the initiation of training activities for youth, one of the main activities of this project, is expected for March 2016 (including an official launch of the project). Component 2 will be initiated later in 2016 as part of a phased implementation of the project.



## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00



Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019
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▾Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

▶Average percentage increase in sales of target beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

▶Percentage of beneficiaries that are linked to formal financial institutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

Overall Comments

**Intermediate Results Indicators**



▶Number of beneficiaries enrolled in capacity building activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2200.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

▶Beneficiaries of Labor Market programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

▲Beneficiaries of Labor Market programs - Supporting entrepreneurship (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

▲Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1500.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019



▶Percentage of livelihood groups receiving the full transfer amount within 6 months of being selected (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

▶Number of beneficiaries that directly received product design training (lead artisans) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

▶Number of beneficiaries who received step-down training through lead artisans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

▶Number of beneficiaries who receive access to cash-transfers through the cluster organizations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019



► Number of beneficiaries who received cash transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019


► Percentage of cash transfer recipients being female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jun-2015	01-Oct-2015	30-Nov-2015	01-May-2019

Overall Comments

## Data on Financial Performance

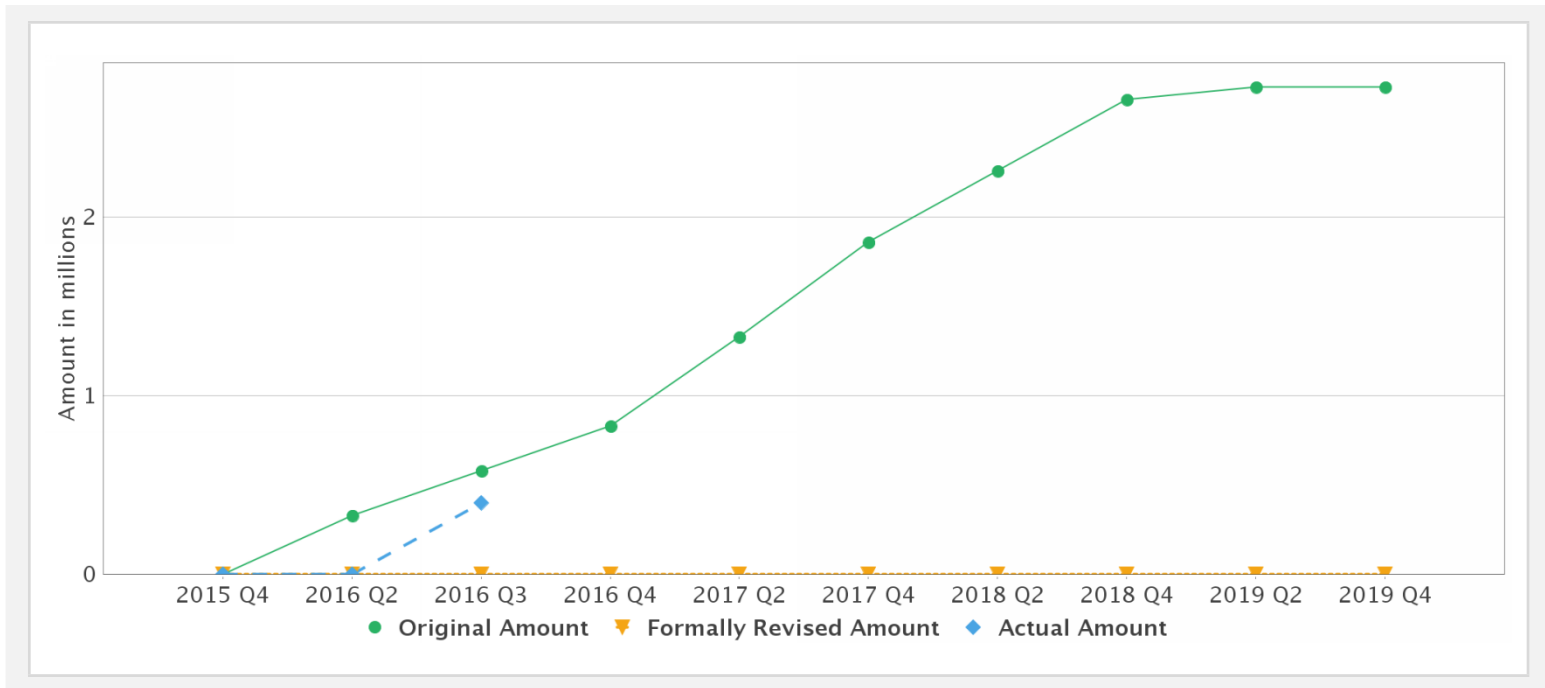
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148586	TF-A0350	Effective	USD	2.73	2.73	0.00	0.40	2.33	 15%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148586	TF-A0350	Effective	20-May-2015	20-May-2015	20-Aug-2015	20-May-2019	20-May-2019

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.