



## Enhancing income opportunities in DJ (P148586)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Social Protection & Labor Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 15-Oct-2015 | ISR20924 |

Implementing Agencies: ADDS

### Key Dates

#### Key Project Dates

Board Approval date:19-Jun-2015

Effectiveness Date:20-Aug-2015

Planned Mid Term Review Date:15-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:20-May-2019

Revised Closing Date:20-May-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access to life-skill, livelihood skills training, and access to finance for at least 3000 low- and semi-skilled youth and women in poor communities in Djibouti-ville and neighboring Arta, the northern region of Tadjoura, and the southern region of Ali Sabieh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to improve access to life-skill, livelihood skills training, and access to finance for at least 3000 low- and semi-skilled youth and women in poor communities in Djibouti-ville and neighboring Arta, the northern region of Tadjoura, and the southern region of Ali Sabieh.

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

### Implementation Status and Key Decisions



The grant agreement was signed on May 20, 2015 and became effective on August 20, 2015. The project consists of three components: Component 1: Basic training and Mini-Business-Plan Competition for Youth: this component addresses the human, social and financial capital constraints of youth to access income-generating opportunities. Through this component, at least 2,200 youth would receive basic life-skill training and coaching in business plan development through community facilitators in the pilot regions in Djibouti (Djibouti-ville, Ali Sabieh, among others), and, where feasible, youth would be linked up with technical training centers. In these same regions, at least 1,000 beneficiaries would be able to access start-up funds through a mini-business plan competition. Component 2: Handicraft value chain integration for women: this component addresses the constraints related to the innovation, development and commercialization of existing local products in the artisan sector which is a prominent sector of activity among poor women in Djibouti. Through this component, 800 mainly female beneficiaries will receive direct and indirect training and assistance to enhance the income-generating potential of their existing economic activities. Component 3: Project Management, Monitoring and Evaluation, and Knowledge Dissemination To date, the project manager has been hired and the recruitment of other key members of the project team has been initiated. The Operations manual is finalized and the development of training materials is ongoing as planned. The project management team is finalizing administrative steps to receive the initial grant proceeds and take the project off the ground. One of the main project's activity, the initiation of training activities for youth is expected for early 2016.



## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

#### ▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► Average percentage increase in sales of target beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

► Percentage of beneficiaries that are linked to formal financial institutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

Overall Comments

**Intermediate Results Indicators**

► Number of beneficiaries enrolled in capacity building activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2200.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019



► Beneficiaries of Labor Market programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

▲ Beneficiaries of Labor Market programs - Supporting entrepreneurship (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

▲ Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1500.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

► Percentage of livelihood groups receiving the full transfer amount within 6 months of being selected (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019



► Number of beneficiaries that directly received product design training (lead artisans) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

► Number of beneficiaries who received step-down training through lead artisans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

► Number of beneficiaries who receive access to cash-transfers through the cluster organizations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

► Number of beneficiaries who received cash transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019



▶ Percentage of cash transfer recipients being female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Jun-2015	--	01-Oct-2015	01-May-2019

Overall Comments

### Data on Financial Performance

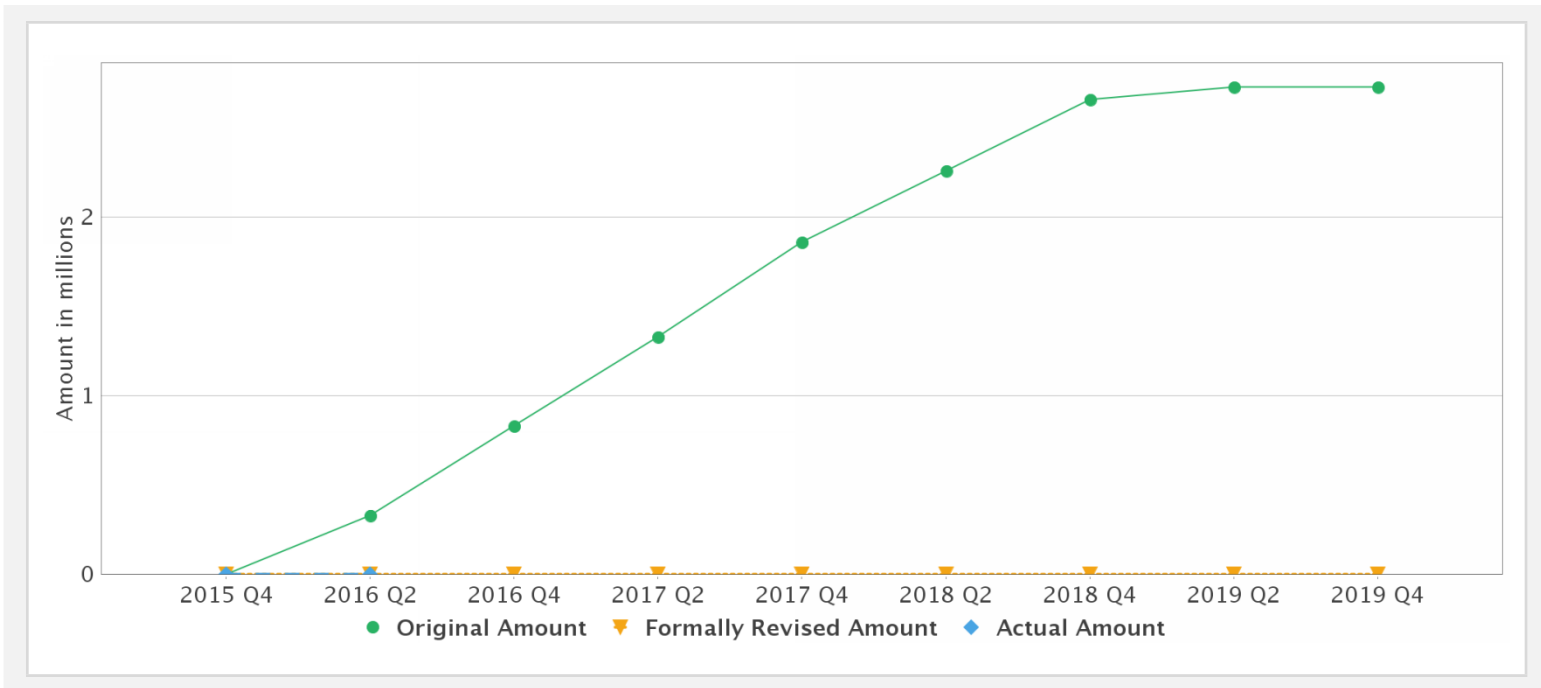
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148586	TF-A0350	Effective	USD	2.73	2.73	0.00	0.00	2.73	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148586	TF-A0350	Effective	20-May-2015	20-May-2015	20-Aug-2015	20-May-2019	20-May-2019

#### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.