



## AR Flood Risk Management Support Project for the City of Buenos Aires (P145686)

LATIN AMERICA AND CARIBBEAN | Argentina | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 04-Oct-2016 | ISR25077 |

Implementing Agencies: Ministerio de Hacienda

## Key Dates

## Key Project Dates

Bank Approval Date:22-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:01-Mar-2022

Revised Closing Date:01-Mar-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Strengthen the Autonomous City of Buenos Aires to efficiently manage flood risk and improve the drainage systems in the Cildanez Basin, Maldonado Basin, and and Vega Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Institutional Development for Flood Risk Management:(Cost \$31.20 M)

Flood Mitigation Infrastructure:(Cost \$290.00 M)

Project Management:(Cost \$4.30 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The project was approved on June 22, 2016. It has not become effective, the City's Government is working on a Decree for this purpose, after said Decree, the PIU will be officially established. The Bank was informed that the Decree is passing the regular revision circuit, and will be ready shortly. The project is progressing well. Under Component 1, the SIHVGILA has been procured, and the contractor is working on the final project design (representing 6% of total project amount and about 16% of total counterpart). Terms of Reference and bidding documents are being developed for the other activities. Under Component 2, The procurement process for the works in the Cildanez basin have been launched, and is under evaluation (representing about 12% of loan proceeds). The contract for the large drainage tunnel in the Vega basin has been awarded, it represents the 49% of the total project amount (committing aprox. 50% of loan proceeds). The bidding process for the technical supervision is under evaluation of proposals.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Moderate
Environment and Social	● Substantial	--	● Moderate
Stakeholders	● High	--	● High
Other	--	--	--
Overall	● High	--	● High

## Results

### Project Development Objective Indicators



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200000.00	--	0.00	3000000.00
Date	04-May-2015	--	20-Sep-2016	31-May-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	50.00

► Extreme poor residents protected from flooding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00
Date	04-May-2015	--	20-Sep-2016	31-May-2021

► CABA's Flood Risk Management Interministerial Council complies with its functions as foreseen in its creational decree (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	04-Feb-2016	--	30-Sep-2016	31-May-2021

Comments

The council was established but is is not yet functional.

► Weather forecasting warnings based on data from the hydrometeorological network (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	04-May-2015	--	30-Sep-2016	31-May-2021

► Increased drainage capacity in the targeted areas from infrastructure out in place (flow m3/sec) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	04-May-2015	--	30-Sep-2016	31-May-2021

Overall Comments

Intermediate Results Indicators

► Implementation progress of the SIHVIGILA (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NO	--	The contract has been awarded. The contractor is preparing the detail design of the system.	33 stations gathering data and used for analysis
Date	04-Feb-2016	--	30-Sep-2016	01-Dec-2021

► CABA's probabilistic flood risk model calibrated and used as a basis for decision making (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	NO	Yes, used for decision making
Date	04-May-2015	--	30-Sep-2016	31-May-2021



► Risk financing mechanism developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	04-May-2015	--	30-Sep-2016	31-May-2021

► NGO's involved in the communications campaigns (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	04-May-2015	--	30-Sep-2016	31-May-2021

► People reached by communications campaigns on flood risk management carried out by NGOs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	04-May-2015	--	30-Sep-2016	31-May-2021

► Low income population trained on flood risk management issues (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	160.00	--	0.00	670.00
Date	04-May-2015	--	30-Sep-2016	31-May-2021



► Land area protected from flooding after rainstorm events with an intensity of up to the equivalent of  $T_r=10$  years (Square kilometer(km<sup>2</sup>), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.50
Date	04-May-2015	--	30-Sep-2016	31-May-2021

► Secondary and tertiary drainage conduits constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	--	0.00	41.00
Date	04-May-2015	--	30-Sep-2016	31-May-2021

► Length of Vega drainage tunnel constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.40
Date	04-May-2015	--	30-Sep-2016	31-May-2021

► Grievances responded and/or resolved within the stipulated service standards for response times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	04-Feb-2016	--	30-Sep-2016	31-May-2021



## ▶ Number of participatory contingency plans developed supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	04-Feb-2016	--	30-Sep-2016	31-May-2021

## Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145686	IBRD-86280	Not Effective	USD	200.00	200.00	0.00	0.00	200.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145686	IBRD-86280	Not Effective	22-Jun-2016	--	--	01-Mar-2022	01-Mar-2022

**Cumulative Disbursements**

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## Restructuring History

There has been no restructuring to date.

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## Related Project(s)

There are no related projects.

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