

WATER RESOURCES AND IRRIGATION PROJECT (WRIP)
PROCUREMENT PLAN AS OF DECEMBER 22, 2014

I. General

1. Project Information:

Country: Albania

Borrower: Ministry of Finance

Project Name: Water Resources and Irrigation Project

Loan No: P121186

Project Implementing Agency: Ministry of Agriculture, Rural Development and Water Administration (MARDWA), Ministry of Environment (ME)

2. Bank's Approval Date of the Procurement Plan:

Original: March 27, 2013

Updates: July 16, 2013; September 16, 2013; March 22, 2014; August 25, 2014; December 22, 2014

3. Date of General Procurement Notice:

May 25, 2010 (initial publication)
General Procurement Notice Updated December 20, 2012

4. Period covered by this procurement plan:

January 2015 - December 2015

II. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011)

	Procurement Method	Prior Review Threshold	Comments
1	ICB	"> €375,000 – goods" ">€1,500,000 – works"	All
2	NCB	"= or < €375,000 – goods" "= or <€1,500,000 – works"	& First 2 & >Euro 750,000 – works"
3	Shopping and small works	< €75,000	First 2
4	Direct Contracting [1]	None	All

*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

III. Selection of Consultants

Prior Review Threshold: Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (current edition)

	Selection Method	Prior Review Threshold	Comments
1	Contracts with Firms	> €75,000 and all SSS contracts	
2	Contracts with Individual Consultants	> €40,000 and all SSS contracts	

*) All TORs are subject to Bank's review and no objection.

Short list comprising entirely of national consultants: Shortlist of consultants for services, estimated to cost less than €75,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

Contract/Package Number	Description	Plan vs Actual	Selection Method	Prior/Post Review	Publication of REol	Draft RFP, Evaluation Report of REols & Shortlist	Bank's No Objection	Deadline for Submission of Proposals	Technical Evaluation Report	Bank's No Objection	Final Evaluation Report	Contract Information					Notes
												Consultant	Contract amount	Date of Bank's No objection to Contract	Contract signing	Contract completion	
Component 1 - Systems Rehabilitation																	
MAFCP/CS/001	Feasibility Study & Preliminary Design for the Rehabilitation of Dams (contracted under PPA)	Actual	QCBS	Prior	16-Jun-10	4-Jul-11	20-Jul-11	10-Oct-11	18-Oct-11	28-Oct-11	12-Dec-11	MOTT MACDONALD LIMITED	470.484 GBP ; 15.245.564 ALL	6-Jan-12	13-Jan-12	30-Sep-13	
MAFCP/CS/002	Supervisory Services for the Rehabilitation of Dams	Plan	QCBS	Prior	4-Jan-13	23-Feb-13	2-Mar-13	16-Apr-13	7-May-13	21-May-13	15-Jun-13				10-Jul-13		Cancelled because the offered prices were higher than the available budget
		Actual			20-Dec-12	22-Feb-13 06-May-13	24-May-13	24-Jun-13	26-Sep-12	3-Oct-12	14-Nov-13						
MAFCP/CS/002a (re-bid)	Supervisory Services for the Rehabilitation of Dams	Plan	QCBS	Prior		7-Jan-14	14-Jan-14	3-Feb-14	24-Feb-14	10-Mar-14	4-Apr-14				Apr-14		Cancelled because the consultant fails to achieve the overall minimum technical score.
		Actual			7-Jan-14	27-Jan-14	17-Feb-14	31-March-14 revised 12-May-14	14-May-14								
MAFCP/CS/002b (re-bid)	Supervisory Services for the Rehabilitation of Dams	Plan	QCBS	Prior	22-May-14	20-Jul-14	27-Jul-14	16-Aug-14	6-Sep-14	20-Sep-14	15-Oct-14	JV GAUFF Power International GmbH & Co Kg & GR Albania	143,266 Euro 26,051,260 ALL	21-Nov-14	30-Oct-14		
		Actual			22-May-14	21-Jul-2014; 04-Aug-14	13-Sep-14	23-Oct-14	28-Oct-14	3-Nov-14	6-Nov-14	24-Nov-14					
MAFCP/CS/003	Feasibility Study & Detailed Design for I&D, Consultative Scheme, Training & Mobilization	Plan	QCBS	Prior	30-May-13	19-Jul-13	26-Jul-13	9-Sep-13	30-Sep-13	14-Oct-13	8-Nov-13	JV Renardet s.a.(leader) & BETA STUDIO S.r.l (member) & HYDROWATE	685.900 Euro; 42.451.320 ALL	6-Aug-14	3-Dec-13		
		Actual			23-May-13	28-Aug-13; 05-Dec-13	03-Oct-13; 16-Dec-13	7-Mar-14	14-Apr-14 revised 08-May-14	22-May-14	30-May-14	28-Aug-14					
MAFCP/CS/004 (dropped)	Technical and Environmental Audit Services	Plan	CQ	Prior	31-Mar-14	30-Apr-14	7-May-14	28-May-14			18-Jun-14			25-Jun-14	28-Jun-14		The service of supervising/executing the ESMPs is integrated with the supervision services for dam and I&D rehabilitation works
		Actual			21-Mar-14	19-May-14	dropped										
MAFCP/CS/005	Supervisory Services for Irrigation and Drainage Works	Plan	QCBS	Prior	31-Jul-15	19-Sep-15	26-Sep-15	10-Nov-15	1-Dec-15	15-Dec-15	9-Jan-16				3-Feb-16		
		Actual															
MAFCP/CS/006a	Local Consultant (Engineer) - for Drini-Buna /Semani dams works	Plan	IC	Post	30-Jan-14		N/A	31-Mar-14		N/A	15-Apr-14	Vadhi Kopali	19,200 Euro	25-Nov-14	26-Nov-14		
		Actual			24-Feb-14		17-Mar-14		2-Apr-14								
MAFCP/CS/006b	Local Consultant (Engineer) - for Drini-Buna /Semani I&D rehabilitation works	Plan	IC	Post	10-Nov-15		N/A	10-Dec-15		N/A	25-Dec-15				9-Jan-16		
		Actual															
MAFCP/CS/007	Preparation of the Environmental and Social Management Plans (ESMPs) and Resettlement Actions Plans (RAPs) for the Rehabilitation of Irrigation Schemes/Systems	Plan	QCBS	Prior	31-Mar-14	20-May-14	27-May-14	11-Jul-14	1-Aug-14	15-Aug-14	9-Sep-14				4-Oct-14		
		Actual				24-Feb-00	22-May-14	13-Aug-14	3-Oct-14	10-Oct-14	27-Oct-14		07-Nov-14				
MAFCP/CS/008	Panel of Experts (4/5 individual consultants)	Actual	IC	Prior								PERI DISHNICA	7,480 USD	25-Jun-12	16-Jul-12		
												KADRIU	11,440 USD	4-Jul-12	16-Jul-12		
												AGIM SELENICA	3,960 USD	25-Jun-12	16-Jul-12		
												FARUK TORO	11,440 USD	25-Jun-12	29-Jun-12		
												JUVAT MAY L. HINKS	22,695 USD	18-Jul-12	7-Aug-12		
Sub-total																	

Component 2 - Institutional Support for Irrigation & Drainage																
MAFCP/CS/009	Training Services for Drainage Boards (DBs)	Plan	LCS	Prior	1-Sep-14	8-Feb-15	15-Feb-15	1-Apr-15	22-Apr-15	6-May-15	16-May-15				10-Jun-15	
		Actual			13-Oct-14											
MAFCP/CS/010a	International Consultant for Preparation of a National I&D Policy and Strategy	Plan	IC	Prior	21-Jul-14			30-Aug-14			14-Sep-14				30-Dec-14	
		Actual			29-Jul-14			4-Sep-14				13-Oct-14				
MAFCP/CS/010b	National Consultant for Preparation of a National I&D Policy and Strategy	Plan	IC	Post	21-Jul-14			30-Aug-14			14-Sep-14				12-Jan-15	
		Actual			29-Jul-14			4-Sep-14				19-Nov-14				
Sub-total																
Component 3 - Institutional Support for IWRM																
MEFWA/CS/001	Preparation of River Basin Management Plan for Drini-Buna & Semani	Plan	QCBS	Prior	30-Apr-14	19-Jun-14	26-Jun-14	10-Aug-14	31-Aug-14	14-Sep-14	9-Oct-14				3-Nov-14	
		Actual			30-Apr-14	22-Sep-14	8-Oct-14	25-Nov-14; 2-Dec-14								
MEFWA/CS/002	Preparation of Water Cadastre	Plan	QCBS	Prior	15-Jul-13	3-Sep-13	10-Sep-13	25-Oct-13	15-Nov-13	29-Nov-13	24-Dec-13				18-Jan-14	
		Actual			12-Jul-13	25-Jun-14; 17-Jul-14	24-Jul-14	3-Sep-14; 15-Sep-14; 30-Sep-14	31-Oct-14	6-Nov-14	18-Nov-14					
MEFWA/CS/003	Preparation and Implementation of an IWRM Strategy	Plan	QCBS	Prior	24-May-13	13-Jul-13	20-Jul-13	3-Sep-13	24-Sep-13	8-Oct-13	2-Nov-13	Mott MacDonald Ltd (UK) & A&B	EUR 829,752		27-Nov-13	
		Actual			16-Jun-13	19-Aug-13; Feb-14	25-Apr-14	20-Jun-14	23-Jul-14; 4-Aug-14	5-Aug-14	29-Aug-14	4-Oct-14	06-Oct-14			
MEFWA/CS/004	Financial study of water resources management	Plan	IC	Post	30-Sep-17			15-Oct-17			30-Oct-17				5-Nov-17	
		Actual														
MEFWA/CS/005	Selection of a supervising engineer for supervision of Office Rehabilitation (Drin-Buna and Seman RBMs)	Plan	IC	Post	30-Jul-14			15-Aug-14			20-Aug-14	Ditika Qatipi	ALL 500,000		25-Aug-14	
		Actual			7-Oct-14	29-Oct-14	N/A	N/A	N/A	N/A	29-Oct-14	N/A	18-Nov-14			
Sub-total																
Component 4 - Implementation Support																
WRIP/CS/IC/001	Procurement Consultant for MAFCP (contracted under PPA)	Plan	IC	Prior								Eralda Lameborshi	7,757,226 ALL	6-Jun-11	6-Jun-11	Addendum 1; Addendum 2; Addendum 3; Addendum 4
		Actual														
WRIP/CS/IC/002	Procurement Consultant for MEFWA	Plan	IC	Prior	21-Dec-12			20-Jan-13			4-Feb-13	Mirjeta Zeneli	7,265,322 ALL		19-Feb-13	Addendum 1: Contract effectiveness. Addendum 2: Contract amount increases from 1,516,608 ALL to 1,524,416 ALL. Addendum 3: Contract amount increases from 1,524,416 ALL to 1,524,416 ALL.
		Actual			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13				13-May-13		
WRIP/CS/IC/003	Finance Consultant for MAFCP (contracted under PPA)	Plan	IC	Prior								Etleva Alushi	7,636,227 ALL	5-May-11	10-May-11	Addendum 1; Addendum 2; Addendum 3; Addendum 4
		Actual														
WRIP/CS/IC/004	Finance Consultant for MEFWA	Plan	IC	Prior	21-Dec-12			20-Jan-13			4-Feb-13	Edmond Shehu	7,265,322 ALL		19-Feb-13	Addendum 1: Contract effectiveness. Addendum 2: Contract amount increases from 1,516,608 ALL to 1,524,416 ALL. Addendum 3: Contract amount increases from 1,524,416 ALL to 1,524,416 ALL.
		Actual			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13				13-May-13		
WRIP/CS/CQ/005	Establishment of a M & E System	Plan	CQ	Post	30-Apr-14	30-May-14	6-Jun-14	27-Jun-14			18-Jul-14			25-Jul-14	28-Jul-14	
		Actual			11-Oct-14		N/A			N/A				N/A		
WRIP/CS/CQ/006	M&E Consultancy End Project Survey	Plan	CQ	Post	15-Jan-17	5-Feb-17	12-Feb-17	5-Mar-17			26-Mar-17			2-Apr-17	5-Apr-17	
		Actual														
MAFCP/CS/011	Transaction Adviser for Public Private Partnership (PPP)	Plan	IC	Post	20-May-15			19-Jun-15			4-Jul-15				19-Jul-15	
		Actual														
	Training of MAFCP (procur. & FM)	Plan	N/A	N/A												
		Actual														
	Training of MEFWA (procur. & FM)	Plan	N/A	N/A	1-Feb-14	23-Mar-14	30-Mar-14	14-May-14	4-Jun-14	18-Jun-14	13-Jul-14				7-Aug-14	
		Actual														
Sub-total																
UNALLOCATED (MAFCP)																
UNALLOCATED (MEFWA)																

TOTAL

TOTAL 2 (Consulting Services)

GRAND TOTAL (1 & 2)

(Goods, Works, and Consulting Services)

GRAND TOTAL (As per loan and SIDA financing agreement)