

**I. General**

**1. Project Information:**

**Country:** Albania

**Borrower:** Ministry of Finance

**Project Name:** Water Resources and Irrigation Project

**Loan No:** P121186

**Project Implementing Agency:** Ministry of Agriculture, Food and Consumer Protection (MAFCP), Ministry of Environment, Forestry, and Water Administration (MEFWA)

**2. Bank's Approval Date of the Procurement Plan:**

**Original:** March 27, 2013

**Updates:** July 16, 2013; September 16, 2013

**3. Date of General Procurement Notice:** May 25, 2010 (initial publication)

General Procurement Notice Updated December 20, 2012

**4. Period covered by this procurement plan:** First 18 months

**II. Goods and Works and non-consulting services.**

Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011)

	Procurement Method	Prior Review Threshold	Comments
1	ICB	"> €375,000 – goods" ">€1,500,000 – works"	All
2	NCB	"= or < 375,000 – goods" "= or <€1,500,000 – works"	& First 2 & >Euro 750,000 – works"
3	Shopping and small works	< €75,000	First 2
4	<a href="#">Direct Contracting[1]</a>	None	All

\*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

**III. Selection of Consultants**

**Prior Review Threshold:** Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (current edition)

	Selection Method	Prior Review Threshold	Comments
1	Contracts with Firms	> €75,000 and all SSS contracts	
2	Contracts with Individual Consultants	> €40,000 and all SSS contracts	

\*) All TORs are subject to Bank's review and no objection.

**Short list comprising entirely of national consultants:** Shortlist of consultants for services, estimated to cost less than €75,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.



Component 3 - Institutional Support for IWRM													
MEFWA/G/001	Office Equipment for RBMs (Drin-Buna and Seman) and MEFWA	Plan	SH	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13			12-Oct-13	
		Actual			26-Aug-13	11-Sep-13	11-Sep-13	20-Sep-13					
MEFWA/G/002	Office Furniture for RBMs (Drin-Buna and Seman) and MEFWA	Plan	SH	Prior	29-Jul-13	5-Aug-13	12-Aug-13	26-Sep-13	11-Oct-13			26-Oct-13	
		Actual			26-Aug-13	6-Sep-13	10-Sep-13	18-Sep-13					
MEFWA/G/003	Cars for RBMs Offices	Plan	NCB	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13			22-Oct-13	
		Actual			22-Aug-13	3-Sep-13	10-Sep-13	8-Oct-13					
MEFWA/G/004	Goods for Water Cadastre Center	Plan	ICB	Prior	15-Jan-14	22-Jan-14	29-Jan-14	30-Mar-14	14-Apr-14			9-May-14	
		Actual											
MEFWA/MW/001	Office Rehabilitation (Drin-Buna and Seman RBMs)	Plan	MW (SH)	Prior	30-Aug-13	6-Sep-13	13-Sep-13	23-Sep-13	8-Oct-13			23-Oct-13	Estimated cost reduced from 308,000 to 65,000 to cover only Seman and Drin Buna RBAs.
		Actual			28-Aug-13								
<b>Sub-total</b>													
Component 4 - Implementation Support													
WRIP/G/S/001	Office Equipment (MAFCP)	Plan	S	Prior	15-Jul-13	22-Jul-13	29-Jul-13	13-Aug-13	7-Sep-13			2-Oct-13	
		Actual											
	Operating Costs (MAFCP)	Plan	N/A	N/A									
		Actual											
WRIP/G/S/002	Financial software	Plan	S	Prior	30-Sep-13	7-Oct-13	14-Oct-13	29-Oct-13	23-Nov-13			18-Dec-13	
		Actual											
	Operating Costs (MEFWA)	Plan	N/A	N/A									
		Actual											
<b>Sub-total</b>													
<b>TOTAL (1) GOODS &amp; WORKS</b>													

Component 3 - Institutional Support for IWRM																	
MEFWA/CS/001	Preparation of River Basin Management Plan for Drini-Buna & Semani	Plan	QCBS	Prior	4-Mar-14	23-Apr-14	30-Apr-14	14-Jun-14	5-Jul-14	19-Jul-14	13-Aug-14				7-Sep-14		
		Actual															
MEFWA/CS/002	Preparation of Water Cadastre	Plan	QCBS	Prior	15-Jul-13	3-Sep-13	10-Sep-13	25-Oct-13	15-Nov-13	29-Nov-13	24-Dec-13				18-Jan-14		
		Actual			12-Jul-13												
MEFWA/CS/003	Preparation of an IWRM Communication Strategy	Plan	QCBS	Prior	24-May-13	13-Jul-13	20-Jul-13	3-Sep-13	24-Sep-13	8-Oct-13	2-Nov-13				27-Nov-13		
		Actual			16-Jun-13	19-Aug-13											
<b>Sub-total</b>																	
Component 4 - Implementation Support																	
WRIP/CS/IC/001	Procurement Consultant for MAFCP (contracted under PPA)	Plan	IC	Prior									Eralda Lameborshi	2,994,462 ALL	6-Jun-11	6-Jun-11	
		Actual															
WRIP/CS/IC/002	Procurement Consultant for MEFWA	Plan	IC	Prior	21-Dec-12			20-Jan-13			4-Feb-13		Mirjeta Zeneli	1,516,608 ALL		19-Feb-13	Addendum 1: Contract effectiveness
		Actual			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13					13-May-13		
WRIP/CS/IC/003	Finance Consultant for MAFCP (contracted under PPA)	Plan	IC	Prior									Etleva Alushi	3,033,483 ALL	5-May-11	10-May-11	
		Actual															
WRIP/CS/IC/004	Finance Consultant for MEFWA	Plan	IC	Prior	21-Dec-12			20-Jan-13			4-Feb-13		Edmond Shehu	1,516,608 ALL		19-Feb-13	Addendum 1: Contract effectiveness
		Actual			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13					13-May-13		
WRIP/CS/QCBS/005	Monitoring and Evaluation consultant	Plan	QCBS	Prior	26-Jul-13	14-Sep-13	21-Sep-13	5-Nov-13	26-Nov-13	10-Dec-13	4-Jan-14					29-Jan-14	
		Actual															
	Training of MAFCP (procur. & FM)	Plan	N/A	N/A													
		Actual															
	Training of MEFWA (procur. & FM)	Plan	N/A	N/A	10-May-13	29-Jun-13	6-Jul-13	20-Aug-13	10-Sep-13	24-Sep-13	19-Oct-13					13-Nov-13	
		Actual															
UNALLOCATED																	
<b>Sub-total</b>																	

**TOTAL 2 (Consulting Services)**

**GRAND TOTAL (1 & 2)**

(Goods, Works, and Consulting Services)