



Water Resources and Irrigation Project (P121186)

EUROPE AND CENTRAL ASIA | Albania | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 7 | ARCHIVED on 24-Nov-2016 | ISR25952 |

Implementing Agencies: Ministry of Agriculture, Food and Consumer Protection, Ministry of Environment, Forestry and Water Administration, Ministry of Agriculture, Rural Development and Water Administration

Key Dates

Key Project Dates

Bank Approval Date:29-Nov-2012

Effectiveness Date:13-May-2013

Planned Mid Term Review Date:30-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2018

Revised Closing Date:31-May-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to: (i) establish the strategic framework to manage water resources at the national level and at the level of the Drin-Buna and Semani River basins and (ii) improving, in a sustainable manner, the performance of Selected Irrigation Systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation and Improvement of Dams, Irrigation, Drainage and Flood Control Systems:(Cost \$37.40 M)

Institutional Support for Irrigation and Drainage:(Cost \$1.12 M)

Institutional Support for Integrated Water Resources Management:(Cost \$4.85 M)

Implementation Support:(Cost \$0.73 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project has been restructured and the Albanian parliament has recently ratified the restructuring documents.

Component 1: Major progress has been achieved with the design, bid preparation and tendering of the irrigation schemes (the largest subcomponent & ICB contracts in the project), and their contracts are expected to be signed soon. Current disbursement amounts to 9.7 million Euro and projected to reach 14 million Euro by December 31, 2016; yet once the irrigation contracts are signed (likely in December 2016) the total project disbursements cum commitments will increase substantially.

Re the institutional components # 2 and 3 (component 3 is co-financed by SIDA): there is progress on all major activities including finalization of the irrigation strategy and IWRM strategy; yet the River Basin Management Plans (RBMP) task has faced serious delay due to the illness of the consultant's team leader. The Client discussed the remaining RBMP work with SIDA and the Bank, and despite the delay, the required deliverables could be attained in summer 2017. The Water Cadaster work has also progressed in terms of its consultancy work, populating the data, and procuring the hardware, yet procuring the software may need to be redone.

The Government has recently approached the Bank to seek Additional Financing (size to be determined soon), including adding investment to improve farm-to-market roads. The Mid Term Review is planned to be undertaken by January 31, 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Preparation of an agreed IWRM strategy (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	30-Nov-2017
Comments	Delayed but can be finalized and delivered before the target date November 2017.			

► Preparation of two agreed RBM plans for the Drin-Buna and Semani basins (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	26-Nov-2017

Comments
Delayed but can be finalized and delivered before the target date November 2017.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40000.00
Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	30-Nov-2017

Comments
This indicator will pick up soon, as it is more attributed to the irrigation schemes (which are about to be awarded) than to the dams rehabilitation (which is already completed). The PMT M&E consultants are working on refining the baseline beneficiary data and the females%.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	50.00



Overall Comments

Intermediate Results Indicators

▶ Number of dams rehabilitated in compliance with international dam safety standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	11.00
Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	30-Nov-2017

▶ Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	30-Nov-2017

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	30-Nov-2017

▶ Preparation of an agreed irrigation strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	30-Nov-2017



► Establishment of a functional Water resources database (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	20-Apr-2016	17-Nov-2016	30-Nov-2017



► Share of area served with I&D service, where sustainable cost-sharing and O&M arrangements are introduced (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	05-Mar-2015	20-Apr-2016	17-Nov-2016	30-Nov-2017

Overall Comments

Data on Financial Performance

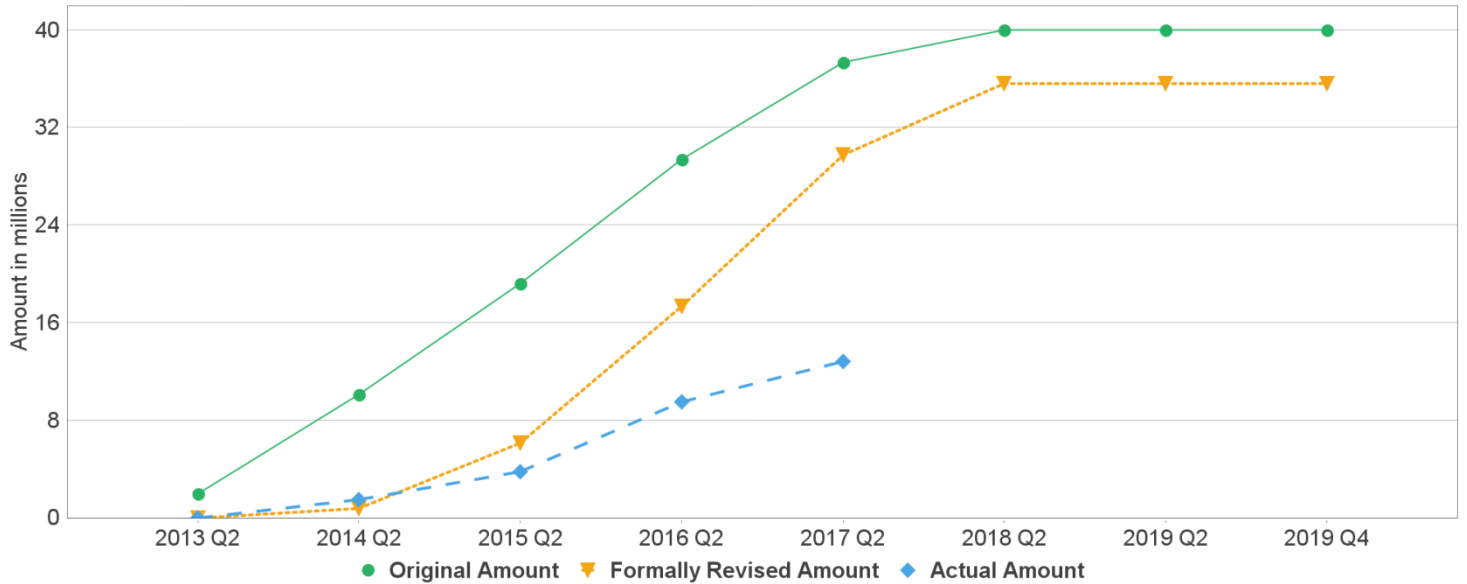
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121186	IBRD-82110	Effective	USD	40.00	40.00	0.00	11.13	27.54	 28%
P121186	TF-14255	Effective	USD	4.68	3.88	0.80	1.77	2.10	 46%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121186	IBRD-82110	Effective	29-Nov-2012	14-Dec-2012	13-May-2013	31-May-2018	31-May-2018
P121186	TF-14255	Effective	30-May-2013	12-Jul-2013	23-Aug-2013	31-May-2018	31-May-2018

Cumulative Disbursements



Restructuring History

Level Approved on 23-Apr-2015

Related Project(s)

There are no related projects.