

**I. General**

**1. Project Information:**

**Country:** Albania

**Borrower:** Ministry of Finance

**Project Name:** Water Resources and Irrigation Project

**Loan No:** P121186

**Project Implementing Agency:** Ministry of Agriculture, Rural Development and Water Administration (MARDWA), Ministry of Environment (ME)

**2. Bank's Approval Date of the Procurement Plan:**

**Original:** March 27, 2013

**Updates:** July 16, 2013; September 16, 2013; March 22, 2014; August 25, 2014; December 22, 2014; January 07, 2016

**3. Date of General Procurement Notice:** May 25, 2010 (initial publication)

General Procurement Notice Updated December 20, 2012

**4. Period covered by this procurement plan:** January 2016 - December 2016

**II. Goods and Works and non-consulting services.**

Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011)

	Procurement Method	Prior Review Threshold	Comments
1	ICB	"> €375,000 – goods" ">€1,500,000 – works"	All
2	NCB	"= or < €375,000 – goods" "= or <€1,500,000 – works"	& First 2 & >Euro 750,000 – works"
3	Shopping and small works	< €75,000	First 2
4	<a href="#">Direct Contracting</a> [1]	None	All

\*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

**III. Selection of Consultants**

**Prior Review Threshold:** Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (current edition)

	Selection Method	Prior Review Threshold	Comments
1	Contracts with Firms	> €75,000 and all SSS contracts	
2	Contracts with Individual Consultants	> €40,000 and all SSS contracts	

\*) All TORs are subject to Bank's review and no objection.

**Short list comprising entirely of national consultants:** Shortlist of consultants for services, estimated to cost less than €75,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

Contract/Package Number	Description	Plan vs Actual	Total Estimated Cost in EUR	Procurement Method	Prior/Post Review	Draft Bidding Docs to Bank	Bank's No Objection	Issuance of Bidding Docs	Deadline for Submission of Bids	Bid Evaluation Report	Contract Information				Notes
											Supplier/Contractor	Contract amount	Contract signing	Contract completion	
<b>Component 1 - Systems Rehabilitation (~\$32 M)</b>															
MAFCP/W/ICB/002 (contract terminated)	Rehabilitation of Murriz Thana Dam	Plan		ICB	Prior	15-Apr-13	29-Apr-13	6-May-13	17-Jun-13	6-Jul-13			31-Jul-13	contract	
		Actual				13-May-13	29-May-13	31-May-13	12-Jul-13	13-Aug-13		18-Sep-13	terminated		
MAFCP/W/ICB/003	Rehabilitation of Dams (location in Kukes, Berat, Fier, Korca and Murriz Thana Dam) (Drini Buna 3 dams) (Semani 8 dams)	Plan	6,700,000	ICB	Prior	14-Apr-14	28-Apr-14	20-Jul-14	31-Aug-14	19-Sep-14	JV STRABAG AG (Austria) & TREMA ENGINEERING 2 shpk (Albania)	923,502,089.01 ALL; 184,700,147.80 ALL - VAT	14-Oct-14		
		Actual	6,582,807.68			23-Apr-2014; 21-May-14; 07-Jul-14	18-Jul-14	29-Jul-14	9-Sep-14	24-Sep-14			23-Oct-14		
MAFCP/W/ICB/004	Rehabilitation of I&D schemes in Kukes, Murriz Thana, Berat, Fier and Korca (Drini-Buna) (Semani)	Plan	19,342,192	ICB	Prior	1-Mar-16	31-Mar-16	7-Apr-16	19-May-16	7-Jun-16			2-Jul-16		
		Actual													
<b>Sub-total</b>			<b>25,925,000</b>												

<b>Component 2 - Institutional Support for Irrigation &amp; Drainage</b>															
MAFCP/G/001	Computer Equipment & Software (DBs, MARDWA)	Plan	64,800	SH	Prior	28-Mar-14	4-Apr-14	11-Apr-14	26-Apr-14	21-May-14	PC Store shpk	10,890,000 ALL	5-Jun-14	10-Jun-14	Contract amount includes VAT
		Actual	64,808			1-Apr-14	3-Apr-14	8-Apr-14	28-Apr-14	6-May-14			13-May-14		
MAFCP/G/002	Computer Equipment & Software (LGs, WUOs)	Plan	60,092	SH	Post	21-Nov-16	28-Nov-16	5-Dec-16	20-Dec-16	14-Jan-17			29-Jan-17		
		Actual													
MAFCP/G/003	Hydrological Equipment (DBs)	Plan		SH	Prior	15-Jan-15	22-Jan-15	29-Jan-15	13-Feb-15	10-Mar-15			4-Apr-15		Cancelled (only 2 companies submitted quotations much higher than the estimation)
		Actual						22-Jan-15	16-Feb-15	8-May-15					
MAFCP/G/003 (re-bid)	Hydrological Equipment (DBs)	Plan	47,500	SH	Prior	5-Jun-16	12-Jun-16	19-Jun-16	4-Jul-16	29-Jul-16			23-Aug-16		
		Actual													
MAFCP/G/004	Office Furniture (DBs)	Plan	20,664	SH	Post	1-Sep-14	8-Sep-14	15-Sep-14	30-Sep-14	25-Oct-14	Korcari sh.p.k.	1,820,000 ALL	19-Nov-14	30-Dec-14	Contract amount includes VAT
		Actual	10,889					16-Oct-14	29-Oct-14	21-Nov-14			9-Dec-14		
MAFCP/G/005	Office Furniture (LGs)	Plan	11,736	SH	Post	21-Nov-16	28-Nov-16	5-Dec-16	20-Dec-16	14-Jan-17			8-Feb-17		
		Actual													
MAFCP/G/006	Motorcycles for DBs	Plan		SH	Post	1-Sep-14	8-Sep-14	15-Sep-14	30-Sep-14	13-Jan-15			7-Feb-15		Cancelled (none of the quotations meet the technical specifications)
		Actual						19-Dec-14	29-Dec-14	26-Feb-15					
MAFCP/G/006 (re-bid)	Motorcycles for DBs	Plan	50,400	SH	Post	1-Jun-16	8-Jun-16	15-Jun-16	30-Jun-16	13-Oct-16			7-Nov-16		
		Actual													
<b>Sub-total</b>			<b>245,425</b>												

Component 3 - Institutional Support for IWRM															
MEFWA/G/001	Office Equipment for RBMs (Drin-Buna and Seman) and MEFWA	Plan		SH	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13	-	-	12-Oct-13		Cancel and re-bid (only 2 bids received).
		Actual				26-Aug-13	11-Sep-13	11-Sep-13	20-Sep-13	2-Dec-13			-		
MEFWA/G/001a (re-bid)	Office Equipment for RBMs (Drin-Buna and Seman) and MoE	Plan	80,000	SH	Prior	20-Dec-13	27-Dec-13	3-Jan-14	17-Feb-14	4-Mar-14	Infosoft Systems Albania	12,864,348 ALL	15-Mar-14	03-Jun-14	Contract amount includes VAT; Amendm. no. 1: delivery extended to 2 months for MoE and 5 months for RBM from contract signature
		Actual	76,334			18-Dec-13	11-Jan-14	17-Jan-14	31-Jan-14	2-Mar-14			31-Mar-14		
MEFWA/G/002	Office Furniture for RBMs (Drin-Buna and Seman) and MEFWA	Plan	51,250	SH	Prior	29-Jul-13	5-Aug-13	12-Aug-13	26-Sep-13	11-Oct-13	Dromeas Albania	7,803,571 ALL	26-Oct-13	30-Apr-14	Contract signing delayed because of non-availability of funds.
		Actual	46,288			26-Aug-13	6-Sep-13	10-Sep-13	18-Sep-13	1-Nov-13			08-Jan-14		
MEFWA/G/003	Cars for RBMs Offices	Plan	157,370	NCB	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13	Global Auto Albania shpk	21,556,800 ALL	22-Oct-13	03-Jun-14	Bid submission & opening date postponed because of amendments to SBD; Contract amount includes VAT.
		Actual	127,794			22-Aug-13	3-Sep-13	10-Sep-13	8-Oct-13; 22-Oct-13; 8-Nov-13; 28-Jan-14	8-Apr-14			25-Apr-14		
MEFWA/G/004a	Goods (hardware) for Water Cadastre Center	Plan	241,380	NCB	Post	15-Feb-16	22-Feb-16	29-Feb-16	29-Apr-16	14-May-16			8-Jun-16		
		Actual													
MEFWA/G/004b	Goods (software) for Water Cadastre Center	Plan	277,200	NCB	Post	15-Feb-16	22-Feb-16	29-Feb-16	29-Apr-16	14-May-16			8-Jun-16		
		Actual													
MEFWA/MW/001	Office Rehabilitation (Drin-Buna and Seman RBMs)	Plan		MW (SH)	Prior	30-Aug-13	6-Sep-13	13-Sep-13	23-Sep-13	8-Oct-13	-	-	23-Oct-13		Estimated cost reduced from 308,000 to 65,000 to cover only Seman and Drin-Buna RBAs. Cancel & re-bid (BOO to be)
		Actual				28-Aug-13	23-Oct-13	19-Feb-14	10-Mar-14	15-May-14			-		
MEFWA/MW/001a (re-bid)	Office Rehabilitation (Drin-Buna and Seman RBMs)	Plan	55,000	MW (SH)	Prior	15-Jul-14	22-Jul-14	29-Jul-14	8-Aug-14	23-Aug-14	Jon shpk	8,547,326.55 ALL	7-Sep-14		Contract amount includes VAT; Amendment no. 1: Revised payment schedule.
		Actual	51,140.00			27-Jun-14; 20-Jul-14	4-Aug-14	7-Aug-14	18-Aug-14	12-Sep-14			23-Sep-14		
<b>Sub-total</b>			<b>820,136</b>												

Component 4 - Implementation Support															
	Operating Costs (MAFCP)	Plan	169,600	N/A	N/A										
		Actual													
WRIP/G/S/002	Financial software	Plan	10,000	S	Prior	28-Mar-14	4-Apr-14	11-Apr-14	26-Apr-14	21-May-14	IMB – Institute of Modelling in Business	768,880 ALL	15-Jun-14	16-Dec-15	Contract amount includes VAT
		Actual	4,600			3/26/2014 revised ITQ 07-May-14	08-Apr-14 revised ITQ 08-May-14	22-May-14	11-Jun-14	4-Jul-14			23-Jul-14		
	Operating Costs (MEFWA)	Plan	80,700	N/A	N/A										
		Actual													
<b>Sub-total</b>			<b>254,900</b>												
	UNALLOCATED		429,423												

TOTAL

27,245,461

Contract/Package Number	Description	Plan vs Actual	Total Estimated Cost in EUR	Selection Method	Prior/Post Review	Publication of REoI	Draft RFP, Evaluation Report of REoIs & Shortlist	Bank's No Objection	Deadline for Submission of Proposals	Technical Evaluation Report	Bank's No Objection	Final Evaluation Report	Contract Information					Notes	
													Consultant	Contract amount	Date of Bank's No objection to Contract	Contract signing	Contract completion		
<b>Component 1 - Systems Rehabilitation</b>																			
MAFCP/CS/001	Feasibility Study & Preliminary Design for the Rehabilitation of Dams (contracted under PPA)	Actual	548,795	QCBS	Prior	16-Jun-10	4-Jul-11	20-Jul-11	10-Oct-11	18-Oct-11	28-Oct-11	12-Dec-11	MOTT MACDONALD LIMITED	470.484 GBP ; 15.245.564 ALL	6-Jan-12	13-Jan-12	30-Sep-13		
MAFCP/CS/002	Supervisory Services for the Rehabilitation of Dams	Plan		QCBS	Prior	4-Jan-13	23-Feb-13	2-Mar-13	16-Apr-13	7-May-13	21-May-13	15-Jun-13				10-Jul-13		Cancelled because the offered prices were higher than the available budget	
		Actual				20-Dec-12	22-Feb-13 06-May-13	24-May-13	24-Jun-13	26-Sep-12	3-Oct-12	14-Nov-13							
MAFCP/CS/002a (re-bid)	Supervisory Services for the Rehabilitation of Dams	Plan		QCBS	Prior		7-Jan-14	14-Jan-14	3-Feb-14	24-Feb-14	10-Mar-14	4-Apr-14				Apr-14		Cancelled because the consultant fails to achieve the overall minimum technical score.	
		Actual					7-Jan-14	27-Jan-14	17-Feb-14	31-March-14 revised 12-May-14	14-May-14								
MAFCP/CS/002b (re-bid)	Supervisory Services for the Rehabilitation of Dams	Plan	330,456	QCBS	Prior	22-May-14	20-Jul-14	27-Jul-14	16-Aug-14	6-Sep-14	20-Sep-14	15-Oct-14	JV GAUFF Power International GmbH & Co Kg & GR Albania	143,266 Euro 26,051,260 ALL ; 9,197,917.84 ALL - VAT	21-Nov-14	30-Oct-14			
		Actual	330,456			22-May-14	21-Jul-2014; 04-Aug-14	13-Sep-14	23-Oct-14	28-Oct-14	3-Nov-14	6-Nov-14				24-Nov-14			
MAFCP/CS/003	Feasibility Study & Detailed Design for I&D, Consultative Scheme, Training & Mobilization	Plan	1,043,000	QCBS	Prior	30-May-13	19-Jul-13	26-Jul-13	9-Sep-13	30-Sep-13	14-Oct-13	8-Nov-13	JV Renardet s.a.(leader) & BETA STUDIO S.r.l (member) & HYDROWATE	685.900 Euro; 42.451.320 ALL; 27,732,502 ALL - VAT	6-Aug-14	3-Dec-13			
		Actual	988,540			23-May-13	28-Aug-13; 05-Dec-13	03-Oct-13; 16-Dec-13	7-Mar-14	14-Apr-14 revised 08-May-14	22-May-14	30-May-14				28-Aug-14			
MAFCP/CS/004 (dropped)	Technical and Environmental Audit Services	Plan		CQ	Prior	31-Mar-14	30-Apr-14	7-May-14	28-May-14			18-Jun-14			25-Jun-14	28-Jun-14		The service of supervising/executing the ESMPs is integrated with the supervision services for dam and I&D rehabilitation works	
		Actual				21-Mar-14	19-May-14	dropped											
MAFCP/CS/005	Supervisory Services for Irrigation and Drainage Works	Plan	775,000	QCBS	Prior	20-Nov-15	9-Jan-16	16-Jan-16	1-Mar-16	22-Mar-16	5-Apr-16	30-Apr-16				25-May-16			
		Actual				1-Dec-15													
MAFCP/CS/006a	Local Consultant (Engineer) - for Drini-Buna /Semani dams works	Plan	19,200	IC	Post	30-Jan-14		N/A	31-Mar-14		N/A	15-Apr-14	Vadhi Kopali	19,200 Euro; 3,840 Euro - VAT	25-Nov-14	26-Nov-14			
		Actual	19,200			24-Feb-14	17-Mar-14	2-Apr-14											
MAFCP/CS/006b	Local Consultant (Engineer) - for Drini-Buna /Semani I&D rehabilitation works	Plan	64,000	IC	Post	10-Apr-16		N/A	10-May-16		N/A	25-May-16				9-Jun-16			
		Actual																	
MAFCP/CS/007	Preparation of the Environmental and Social Management Plans (ESMPs) and Resettlement Actions Plans (RAPs) for the Rehabilitation of Irrigation Schemes/Systems	Plan	250,000	QCBS	Prior	31-Mar-14	20-May-14	27-May-14	11-Jul-14	1-Aug-14	15-Aug-14	9-Sep-14	COWI AS (Norway)	210,717 Euro	07-Nov-14	4-Oct-14		Addendum 1; Addendum 2 extension of time period for contract to become effective	
		Actual	210,717			24-Feb-00	22-May-14	13-Aug-14	3-Oct-14	10-Oct-14	27-Oct-14								
MAFCP/CS/008	Panel of Experts (4/5 individual consultants)	Actual	32,840	IC	Prior								PERI DISHNICA	7,480 USD	25-Jun-12	16-Jul-12		Contract amount includes withholding tax 15%	
													KUJTIM KADRIU	11,440 USD	4-Jul-12	16-Jul-12		Contract amount includes withholding tax 15%	
														AGIM SELENICA	3,960 USD	25-Jun-12	16-Jul-12		Contract amount includes withholding tax 15%
														FARUK TORO	11,440 USD	25-Jun-12	29-Jun-12	Dec-14	Withholding tax 10% included in contract amount
														JONATHAN L. HINKS	22,695 USD	18-Jul-12	7-Aug-12	Dec-14	Contract amount includes withholding tax 10%
MAFCP/CS/008a	Panel of Experts (Dam Portfolio Risk Management Expert) (International Consultant)	Plan	16,570	IC	Prior	17-Mar-15			9-Apr-15			21-Apr-15	Adriano De Vito	18,820 Euro	1-May-15	5-May-15		Contract amount includes withholding tax 10%	
		Actual	16,570																
MAFCP/CS/008b	Panel of Experts (Dam Engineering/Hydro Technique Expert) (Local Consultant)	Plan	5,360	IC	Prior	23-Mar-15			9-Apr-15			23-Apr-15	Vladimir Agalliu	5,328 Euro	17-May-15	21-May-15		Contract amount includes withholding tax 15%	
		Actual	4,798.80																
<b>Sub-total</b>			<b>2,990,917.00</b>																

Component 2 - Institutional Support for Irrigation & Drainage																		
MAFCP/CS/009	Training Services for Drainage Boards (DBs)	Plan	534,000	LCS	Prior	1-Sep-14	8-Feb-15	15-Feb-15	1-Apr-15	22-Apr-15	6-May-15	16-May-15	JV PLANET S.A.(leader) (Greece) & Eurokontakt sh.p.k.	437,000 Euro; 87,400 Euro - VAT	10-Jun-15			
		Actual	437,000			13 Oct 2014; updated 12 Dec 2015	3-Apr-15	05 Apr 2015 - shortlist 08 May 2015 - RFP	30-Jun-15	10-Jul-15	15-Jul-15	11-Aug-15			1-Sep-15	17-Sep-15		
MAFCP/CS/010a	International Consultant for Preparation of a National I&D Policy and Strategy	Plan	66,160	IC	Prior	21-Jul-14			30-Aug-14			14-Sep-14	Douglas Lynn Vermillion	54,068 Euro		30-Dec-14		Contract amount includes withholding tax 15%
		Actual	47,674.00			29-Jul-14			4-Sep-14		13-Oct-14	23-Dec-14			29-Dec-14			
MAFCP/CS/010b	National Consultant for Preparation of a National I&D Policy and Strategy	Plan	16,140	IC	Post	21-Jul-14			30-Aug-14		N.A	14-Sep-14	Arben Molla	14,538 Euro; 2,907.6 Euro - VAT	N.A	12-Jan-15		
		Actual	14,538.00			29-Jul-14			4-Sep-14		19-Nov-14				21-Jan-15			
<b>Sub-total</b>			<b>499,212.00</b>															

Component 3 - Institutional Support for IWRM																		
MEFWA/CS/001	Preparation of River Basin Management Plan for Drini-Buna & Semani	Plan	1,366,300	QCBS	Prior	30-Apr-14	19-Jun-14	26-Jun-14	10-Aug-14	31-Aug-14	14-Sep-14	9-Oct-14	MOTT MACDONALD LTD (UK) in	1,292,400 Euro; 258,480 Euro - VAT		3-Nov-14		
		Actual	1,292,400			30-Apr-14	22-Sep-14	8-Oct-14	25-Nov-14; 2-Dec-14	15-May-15	21-May-15	26-May-15			3-Jun-15	11-Jun-15		
MEFWA/CS/002	Preparation of Water Cadastre	Plan	640,000	QCBS	Prior	15-Jul-13	3-Sep-13	10-Sep-13	25-Oct-13	15-Nov-13	29-Nov-13	24-Dec-13	Joint venture Gdi GISDATA shpk (Albania) & Gdi GISDATA LLC (Croatia)	631,271 Euro; 126,254.2 Euro - VAT		18-Jan-14		
		Actual	631,271			12-Jul-13	25-Jun-14; 17-Jul-14	24-Jul-14	3-Sep-14; 15-Sep-14; 30-Sep-14	31-Oct-14	6-Nov-14	18-Nov-14			3-Dec-14			
MEFWA/CS/002a	Consulting Services for Technical Supervision of GIS Water Cadastre preparation, through Independent Verification and Validation (IV&V) Process	Plan	5,800	IC	Post	15-Jan-16			30-Jan-16			7-Feb-16				15-Feb-16		
		Actual																
MEFWA/CS/003	Preparation and Implementation of an IWRM Strategy	Plan	721,000	QCBS	Prior	24-May-13	13-Jul-13	20-Jul-13	3-Sep-13	24-Sep-13	8-Oct-13	2-Nov-13	Mott MacDonald Ltd (UK) in sub-	691,460 Euro; 138,292 Euro - VAT		27-Nov-13		
		Actual	691,460			16-Jun-13	19-Aug-13; 25-Feb-14; 15-Apr-14	25-Apr-14	20-Jun-14	23-Jul-14; 4-Aug-14	5-Aug-14	29-Aug-14			4-Oct-14	06-Oct-14		
MEFWA/CS/004	Financial study of water resources management	Plan	8,600	IC	Post	30-Sep-17			15-Oct-17			30-Oct-17				5-Nov-17		
		Actual																
MEFWA/CS/005	Selection of a supervising engineer for supervision of Office Rehabilitation (Drin-Buna and Seman RBMs)	Plan	3,000	IC	Post	30-Jul-14			15-Aug-14			20-Aug-14	Ditika Qatipi	500,000 ALL		25-Aug-14		Contract amount includes VAT
		Actual	2,976			7-Oct-14	29-Oct-14	N/A	N/A	N/A	N/A	29-Oct-14			N/A	18-Nov-14	23-Jul-15	
<b>Sub-total</b>			<b>2,632,507.00</b>															

Component 4 - Implementation Support																		
WRIP/CS/IC/001	Procurement Consultant for MAFCP (contracted under PPA)	Plan	77,300	IC	Prior								Eralda Lameborshi	7,757,226 ALL	6-Jun-11	6-Jun-11		Addendum 1; Addendum 2; Addendum 3; Addendum 4
		Actual	55,408															
WRIP/CS/IC/002	Procurement Consultant for MEFWA	Plan	49,500	IC	Prior	21-Dec-12			20-Jan-13			4-Feb-13	Mirjeta Zeneli	7,265,322 ALL		19-Feb-13	28-Feb-15	Addendum 1: Contract effectiveness. Addendum 2: Contract amount increases from 1,516,608 ALL to 1,524,416 ALL. Addendum 3: Contract amount increases from 1,516,608 ALL to 1,524,416 ALL.
		Actual	16,600			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13				13-May-13			
WRIP/CS/IC/003	Finance Consultant for MAFCP (contracted under PPA)	Plan	77,300	IC	Prior								Etleva Alushi	7,636,227 ALL	5-May-11	10-May-11		Addendum 1; Addendum 2; Addendum 3; Addendum 4
		Actual	54,544															
WRIP/CS/IC/004	Finance Consultant for MEFWA	Plan	49,500	IC	Prior	21-Dec-12			20-Jan-13			4-Feb-13	Edmond Shehu	7,265,322 ALL		19-Feb-13		1 EUR = 140.85 dated 13.05.2013; Addendum 1: Contract effectiveness. Addendum 2: Contract amount increases from 1,516,608 ALL to 1,524,416 ALL.
		Actual	51,582			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13				13-May-13			
WRIP/CS/CQ/005	Establishment of a M & E System	Plan	80,700	CQ	Post	30-Apr-14	30-May-14	6-Jun-14	27-Jun-14			18-Jul-14	Urban Research Institute (URI), Albania	75,611.67 Euro; 15,122.33 Euro - VAT	25-Jul-14	28-Jul-14		Addendum 1, MOE transferring to MARDWA
		Actual	75,611.67			11-Oct-14		N/A			N/A				N/A	3-Dec-14		
WRIP/CS/CQ/006	M&E Consultancy End Project Survey	Plan	43,300	CQ	Post	15-Jan-17	5-Feb-17	12-Feb-17	5-Mar-17			26-Mar-17			2-Apr-17	5-Apr-17		
		Actual																
MAFCP/CS/011	Transaction Adviser for Public Private Partnership (PPP)	Plan	15,100	IC	Post	20-Oct-16			19-Nov-16			4-Dec-16				19-Dec-16		
		Actual																
	Training of MAFCP (procur. & FM)	Plan	16,600	N/A	N/A													
		Actual																
	Training of MEFWA (procur. & FM)	Plan	4,000	N/A	N/A	1-Feb-14	23-Mar-14	30-Mar-14	14-May-14	4-Jun-14	18-Jun-14	13-Jul-14				7-Aug-14		
		Actual																
<b>Sub-total</b>			<b>377,394</b>															
UNALLOCATED			<b>619,086</b>															

**TOTAL** 6,500,030  
**TOTAL 2 (Consulting Services)** 7,119,116  
**GRAND TOTAL (1 & 2)** 34,794,000 (Goods, Works and Consulting Services)  
**GRAND TOTAL (As per loan and SIDA financing agreement)** 34,794,000