

WATER RESOURCES AND IRRIGATION PROJECT (WRIP)
PROCUREMENT PLAN AS OF JULY 09, 2013

I. General

1. Project Information:

Country: Albania

Borrower: Ministry of Finance

Project Name: Water Resources and Irrigation Project

Loan No: P121186

Project Implementing Agency: Ministry of Agriculture, Food and Consumer Protection (MAFCP), Ministry of Environment, Forestry, and Water Administration (MEFWA)

2. Bank's Approval Date of the Procurement Plan:

Original:

Updates:

3. Date of General Procurement Notice: May 25, 2010 (initial publication)

General Procurement Notice Updated December 20, 2012

4. Period covered by this procurement plan: First 18 months

II. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011)

	Procurement Method	Prior Review Threshold	Comments
1	ICB	"> €375,000 – goods" ">€1,500,000 – works"	All
2	NCB	"= or < 375,000 – goods" "= or <€1,500,000 – works"	& First 2 & >Euro 750,000 – works"
3	Shopping and small works	< €75,000	First 2
4	Direct Contracting[1]	None	All

*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

III. Selection of Consultants

Prior Review Threshold: Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (current edition)

	Selection Method	Prior Review Threshold	Comments
1	Contracts with Firms	> €75,000 and all SSS contracts	
2	Contracts with Individual Consultants	> €40,000 and all SSS contracts	

*) All TORs are subject to Bank's review and no objection.

Short list comprising entirely of national consultants: Shortlist of consultants for services, estimated to cost less than €75,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

Component 3 - Institutional Support for IWRM												
MEFWA/G/001	Office Equipment for RBMs	Plan	SH	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13			12-Oct-13
		Actual										
MEFWA/G/002	Office Furniture for RBMs	Plan	SH	Prior	29-Jul-13	5-Aug-13	12-Aug-13	26-Sep-13	11-Oct-13			26-Oct-13
		Actual										
MEFWA/G/003	Cars for RBMs Offices	Plan	NCB	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13			22-Oct-13
		Actual										
MEFWA/G/004	Goods for Water Cadastre Center	Plan	ICB	Prior	15-Jan-14	22-Jan-14	29-Jan-14	30-Mar-14	14-Apr-14			9-May-14
		Actual										
MEFWA/MW/001	Office Rehabilitation (RBMs)	Plan	NCB	Prior	30-Jul-13	6-Aug-13	13-Aug-13	27-Sep-13	12-Oct-13			6-Nov-13
		Actual										
Sub-total												
Component 4 - Implementation Support												
WRIP/G/S/001	Office Equipment (MAFCP & MEFWA)	Plan	S	Prior	15-Jul-13	22-Jul-13	29-Jul-13	13-Aug-13	7-Sep-13			2-Oct-13
		Actual										
	Operating Costs (MAFCP)	Plan	N/A	N/A								
		Actual										
WRIP/G/S/002	Financial software	Plan	S	Prior	30-Sep-13	7-Oct-13	14-Oct-13	29-Oct-13	23-Nov-13			18-Dec-13
		Actual										
	Operating Costs (MEFWA)	Plan	N/A	N/A								
		Actual										
Sub-total												
TOTAL (1) GOODS & WORKS												

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CONSULTING SERVICES

Contract/Package Number	Description	Plan vs Actual	Selection Method	Prior/Post Review	Publication of REoI	Draft RFP, Evaluation Report of REoIs & Shortlist	Bank's No Objection	Deadline for Submission of Proposals	Technical Evaluation Report	Bank's No Objection	Final Evaluation Report	Contract Information					Notes					
												Consultant	Contract amount	Date of Bank's No objection to Contract	Contract signing	Contract completion						
Component 1 - Systems Rehabilitation																						
MAFCP/CS/001	Feasibility Study & Preliminary Design for the Rehabilitation of Dams (contracted under PPA)	Actual	QCBS	Prior	16-Jun-10	4-Jul-11	20-Jul-11	10-Oct-11	18-Oct-11	28-Oct-11	12-Dec-11	MOTT MACDONALD LIMITED	470484 GBP ; 15245564 ALL	6-Jan-12	13-Jan-12							
MAFCP/CS/002	Supervisory Services for the Rehabilitation of Dams	Plan	QCBS	Prior	4-Jan-13	23-Feb-13	2-Mar-13	16-Apr-13	7-May-13	21-May-13	15-Jun-13				10-Jul-13							
		Actual			20-Dec-12	2/22/2013 05/06/2013	24-May-13	24-Jun-13														
MAFCP/CS/003	Feasibility Study & Detailed Design for I&D, Consultative Scheme, Training & Mobilization	Plan	QCBS	Prior	30-May-13	19-Jul-13	26-Jul-13	9-Sep-13	30-Sep-13	14-Oct-13	8-Nov-13				3-Dec-13							
		Actual			23-May-13																	
MAFCP/CS/005	Supervisory Services for Irrigation and Drainage Works	Plan	QCBS	Prior	4-Jan-15	23-Feb-15	2-Mar-15	16-Apr-15	7-May-15	21-May-15	15-Jun-15				10-Jul-15							
		Actual																				
MAFCP/CS/006a	Local Consultant (Engineer) - for Drini-Buna	Plan	IC	Post	10-Sep-13			10-Oct-13			25-Oct-13											
		Actual																				
MAFCP/CS/006b	Local Consultant (Engineer) - for Semani	Plan	IC	Post	10-Sep-13			10-Oct-13			25-Oct-13				9-Nov-13							
		Actual																				
MAFCP/CS/007	Implementation of the ESMP	Plan	QCBS	Prior	14-Jul-14	2-Sep-14	9-Sep-14	24-Oct-14	14-Nov-14	28-Nov-14	23-Dec-14				17-Jan-15							
		Actual																				
MAFCP/CS/008	Panel of Experts (4/5 individual consultants)	Actual	IC	Prior								PERI DISHNICA	7,480 USD	25-Jun-12	16-Jul-12							
																KUJTIM KADRIU	11,440 USD	4-Jul-12	16-Jul-12			
																	AGIM SELENICA	3,960 USD	25-Jun-12	16-Jul-12		
																	FARUK TORO JONATHAN L. HINKS	11,440 USD ; 22,695 USD	25-Jun-12	29-Jun-12 ; 18-Jul-12	7-Aug-12	
MAFCP/CS/009	Technical and Environmental Audit Services	Plan	QCBS	Prior	4-Jan-15	23-Feb-15	2-Mar-15	16-Apr-15	7-May-15	21-May-15	15-Jun-15				10-Jul-15							
		Actual																				
Sub-total																						
Component 2 - Institutional Support for Irrigation & Drainage																						
MAFCP/CS/010	Training Services for Drainage Boards (DBs)	Plan	LCS	Prior	4-Mar-14	13-Apr-14	20-Apr-14	4-Jun-14	25-Jun-14	9-Jul-14	19-Jul-14				13-Aug-14							
		Actual																				
MAFCP/CS/011	Preparation of a National I&D Policy and Strategy	Plan	IC	Prior	20-Nov-13			20-Dec-13			4-Jan-14				19-Jan-14							
		Actual																				
MAFCP/CS/012	Transaction Adviser for Public Private Partnership (PPP)	Plan	IC	Post	20-Jan-15			19-Feb-15			6-Mar-15				21-Mar-15							
		Actual																				
Sub-total																						