



Water Resources and Irrigation Project (P121186)

EUROPE AND CENTRAL ASIA | Albania | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 5 | ARCHIVED on 13-Oct-2015 | ISR19086 |

Implementing Agencies: Ministry of Agriculture, Food and Consumer Protection, Ministry of Environment, Forestry and Water Administration, Ministry of Agriculture, Rural Development and Water Administration

Key Dates

Key Project Dates

Board Approval date:29-Nov-2012

Effectiveness Date:13-May-2013

Planned Mid Term Review Date:12-Sep-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2018

Revised Closing Date:31-May-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to: (i) establish the strategic framework to manage water resources at the national level and at the level of the Drin-Buna and Semani River basins and (ii) improving, in a sustainable manner, the performance of Selected Irrigation Systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation and Improvement of Dams, Irrigation, Drainage and Flood Control Systems:(Cost \$37.40 M)

Institutional Support for Irrigation and Drainage:(Cost \$1.12 M)

Institutional Support for Integrated Water Resources Management:(Cost \$4.85 M)

Implementation Support:(Cost \$0.73 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project has made good progress in the past six months. Disbursements and contract commitments have picked up, and Implementation Progress rating has been upgraded to Moderately Satisfactory since spring 2015.

With regard to **Component 1 (Dam and I&D System Rehabilitation)**, rehabilitation of the 11 agreed dams is on track; completion is due by December 31, 2015. As for the Vranisht dam, where delay and technical issues had been encountered, it was agreed that Dams Panel of Experts (POE) would advise on identified critical issues before the advent of the coming rainy season.

Further, good progress has been made toward finalizing the Feasibility Study (FS) and conceptual designs for I&D schemes. The project team and Rural Development and Water Administration (MARDWA) reviewed the draft FS and provided comments, which are to be addressed before December 31, 2015. That will help attain cost-effectiveness and sustainability for the (20-million-Euro-worth) I&D investment upcoming under WRIP. Moreover, the success of this immediate I&D investment would inform MARDWA and the Bank on whether and how additional I&D investments could be mobilized. The detailed designs will start by October 15, 2015 after approving the FS.

With regard to **Component 2 (Institutional Support for I&D)**, the project team and MARDWA reviewed the draft national I&D strategy and provided comments. It was agreed that the consultants will incorporate the comments and finalize the strategy by December 31 2015, so that it could inform the envisaged I&D Law. In addition, the training contract is signed and about to start.

As for **Component 3 (Institutional support for Integrated Water Resources Management (IWRM))**, Director for the Directorate for Water Resources Policy under MARDWA has been appointed, which will help strengthen the capacity of the Ministry to steer the consultant inputs for the component. It was also agreed that the Consultant would engage with the national stakeholders to produce an updated version of National IWRM Strategy in October. An Initial Draft Inception Report for preparation of River Basin Management Plans for Drini-Buna and Semani, as well as proposal reports for the National Water Cadaster and for the project M&E have been reviewed and comments are being addressed.

With regard to **Component 4 (Implementation Support, including Monitoring and Evaluation M&E)**, the Inception Report was commented on by the Ministry, the Bank and SIDA teams. Reduction of indicators has been suggested.

Current project restructuring: The project is currently undergoing a Level-II restructuring. The main elements of the project restructuring are: (i) change in the implementing agency for component 3 from the Ministry of Environment (MOE) to Ministry of Agriculture, Rural Development and Water Administration (MARDWA) as per the Government directive which transferred the responsibility for water administration from the MOE to the MARDWA; (ii) revision in the results framework to accommodate the aforementioned changes; and (iii) reallocate funds across the disbursement categories to ensure more effective implementation of the Project, particularly in view of the aforementioned developments (this included reallocating US\$800,000 from the IBRD loan to complement the SIDA Grant financing of component 3, to offset the financing gap resulting from the devaluation of the Swedish currency).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Preparation of an agreed IWRM strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



Date	27-Nov-2012	22-Sep-2014	21-Sep-2015	30-Nov-2017
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Comments

1st draft (as of July 2015) of IWRM strategy was submitted by consultant and reviewed. It was agreed that the Consultant would engage with the national stakeholders to produce an updated version of National IWRM Strategy in October.

► Preparation of two agreed RBM plans for the Drin-Buna and Semani basins (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	22-Sep-2014	21-Sep-2015	26-Nov-2017

Comments

Inception report completed.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40000.00
Date	27-Nov-2012	05-Mar-2015	05-Mar-2015	30-Nov-2017

Comments

TBD by the progress report of mid CY2016, as a result of the dams which have been rehabilitated.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments



Intermediate Results Indicators

▶ Number of dams rehabilitated in compliance with international dam safety standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	11.00
Date	27-Nov-2012	05-Jan-2014	21-Sep-2015	30-Nov-2017

Comments

7-8 dams rehabilitated, soon to reach 11 dams by December 31, 2015.

▶ Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	27-Nov-2012	22-Sep-2014	21-Sep-2015	30-Nov-2017

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	27-Nov-2012	22-Sep-2014	21-Sep-2015	30-Nov-2017

▶ Area provided with improved flood control infrastructure (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8000.00
Date	05-Mar-2015	05-Mar-2015	05-Mar-2015	30-Nov-2017



► Preparation of an agreed irrigation strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	27-Nov-2012	05-Jan-2014	08-Oct-2015	30-Nov-2017

Comments

2nd draft of the strategy has been prepared. The final is expected soon.

► Establishment of a functional Water resources database (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	05-Mar-2015	21-Sep-2015	30-Nov-2017

Comments

Proposal report is ready.

► Share of area served with I&D service, where sustainable cost-sharing and O&M arrangements are introduced (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	05-Mar-2015	--	21-Sep-2015	30-Nov-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121186	IBRD-82110	Effective	USD	40.00	40.00	0.00	5.55	34.07	14%

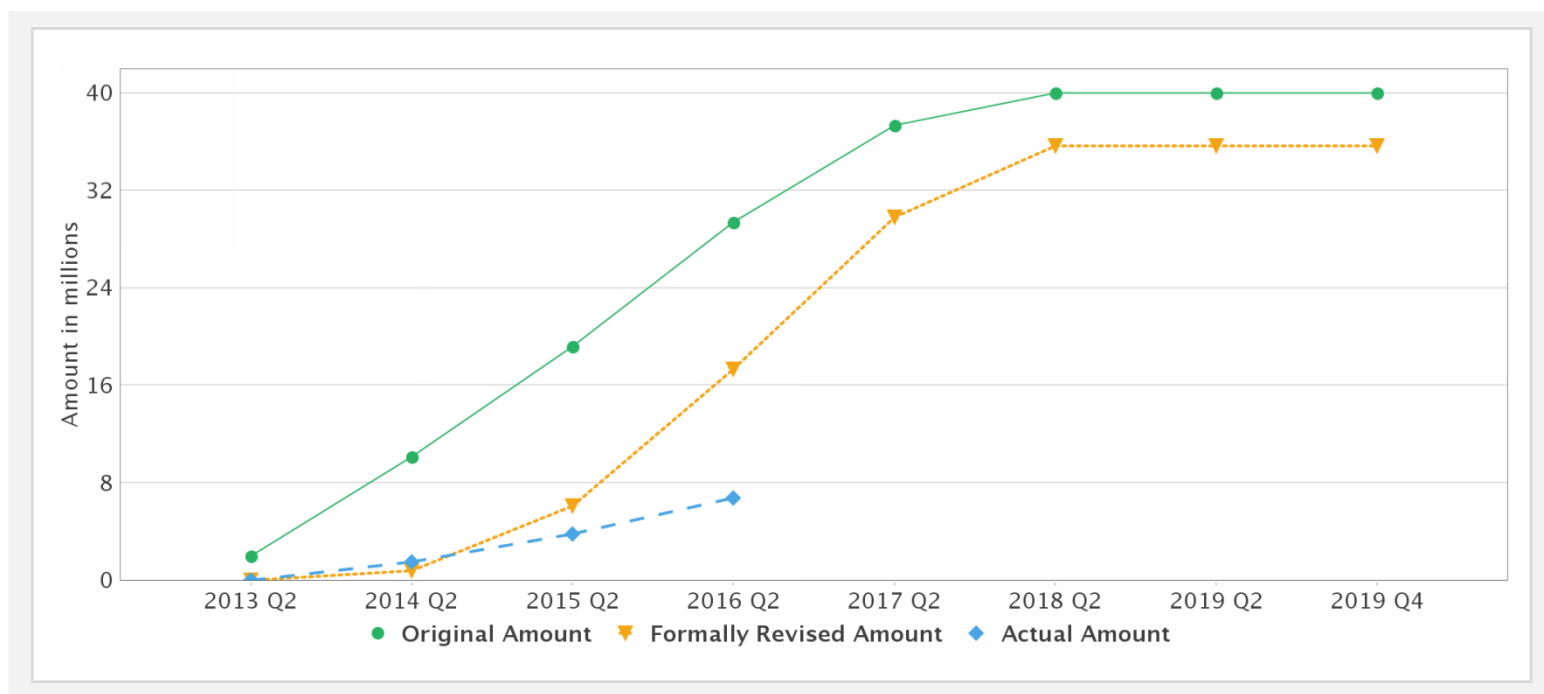


P121186	TF-14255	Effective	USD	4.68	4.68	0.00	1.27	3.41	<div style="width: 27%; height: 15px; background-color: #4CAF50;"></div>	27%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121186	IBRD-82110	Effective	29-Nov-2012	14-Dec-2012	13-May-2013	31-May-2018	31-May-2018
P121186	TF-14255	Effective	30-May-2013	12-Jul-2013	23-Aug-2013	31-May-2018	31-May-2018

Cumulative Disbursements



Restructuring History

Level Approved on 23-Apr-2015

Related Project(s)

There are no related projects.