

**Implementation Status & Results**  
**Albania**  
**Water Resources and Irrigation Project (P121186)**

Operation Name: Water Resources and Irrigation Project (P121186)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Archive Date: 30-Jan-2014
Country: Albania	Approval FY: 2013			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture, Food and Consumer Protection, Ministry of Environment, Forestry and Water Administration				

**Key Dates**

Board Approval Date	29-Nov-2012	Original Closing Date	31-May-2018	Planned Mid Term Review Date	16-Nov-2015	Last Archived ISR Date	30-Jun-2013
Effectiveness Date	13-May-2013	Revised Closing Date	31-May-2018	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The Project Development Objective (PDO) is to (i) strengthen the Government's capacity to manage water resources at both the national level and in the Drin-Buna and Semani river basins and (ii) sustainably improve the performance of irrigation systems in the project area.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Systems Rehabilitation	37.90
Institutional Support for Irrigation and Drainage	1.12
Institutional Support for Integrated Water Resources Management	5.00
Implementation Support	0.88

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Substantial	

**Implementation Status Overview**

Since the project has been declared effective on May 13, 2013 Albania has conducted National elections in June that have seen a change in Government. This change has led to a reorganization of the Line Ministries involved in WRIP implementation, namely the former Ministry of Agriculture Food and Consumer Projection, now Ministry of Agriculture Rural Development and Water Administration (MARDWA), and the Ministry of Environment, Forestry and Water Administration, now Ministry of Environment (MOE). As a result of this, the Bank and Sida's mission planned for October 2013 was postponed as at that time it was not yet clear if the mandate for water resources would be transferred. In November the GOA

decided to partially reorganize the MOE thus keeping the mandate for for Integrated Water Resource Management, supported by component 3 of the project, within the MOE.

Some large procurement packages mainly related to the rehabilitation of dams have encountered delays due to exogenous factors, namely verification of documentation provided by the winning bidder for three large dams rehabilitation contracts, and extremely high financial offers received for the supervision of dams rehabilitation works. The dam rehabilitation works will be repackaged and bid under ICB to attract international interest. The dam rehabilitation supervision contract will be re-bid with changes in the bid information data to obtain more reasonable prices.

MOE faced delays in evaluating expression of interests received for preparation of an integrated water resources management strategy and a Water Resources Database due to the Ministry's re-organization. Finally procurement of furniture and equipment for Drini-Buna and Semani River Basins Agencies premises and MOE are about to be completed.

As a result of delays in procurement of important packages, progress of the project is rated moderately unsatisfactory. The rating will be reviewed depending on progress in procurement of works and recruitment of a supervising Engineer.

The Sida Grant Agreement supporting activities under component 3 of the project has become effective on November 14, 2013 and funds are now available .

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Albania	Qarku i Beratit	Qarku i Beratit	✓	✓
Albania	Qarku i Korces	Qarku i Korces	✓	✓
Albania	Qarku i Kukesit	Qarku i Kukesit	✓	✓
Albania	Qarku i Fierit	Qarku i Fierit	✓	✓
Albania	Qarku i Shkodres	Qarku i Shkodres	✓	✓
Albania	Qarku i Vlores	Qarku i Vlores	✓	✓

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage compliance with agreed seasonal water distribution schedules	<input type="checkbox"/>	Percentage	Value	0.00	0.00	75.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Increase in recovery of O&M costs as percentage of O&M charges invoiced	<input type="checkbox"/>	Percentage	Value	0.00	0.00	70.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Establishment of a Water Resources Database	<input type="checkbox"/>	Yes/No	Value	No	No	Yes

Public Disclosure Copy

Public Disclosure Copy

			Date	27-Nov-2012	05-Jan-2014	26-Sep-2017
			Comments			
Preparation of an agreed IWRM policy and strategy	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Preparation of two agreed RBM plans for the Drin-Buna and Semani basins	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of dams rehabilitated in compliance with international dam safety standards	<input type="checkbox"/>	Number	Value	0.00	0.00	14.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Number of dams where emergency response plans have been prepared and disseminated to the population.	<input type="checkbox"/>	Number	Value	0.00	0.00	14.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Water users provided with new/improved irrigation and drainage services (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	35000.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Water users provided with irrigation and drainage services - female (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	4000.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Area provided with irrigation and drainage services (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	35000.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Area provided with irrigation and drainage services - Improved (ha)	<input checked="" type="checkbox"/>	Hectare(Ha) Sub Type Breakdown	Value	0.00	0.00	35000.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Irrigation transfer contract between MAFCP and LGs prepared	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	27-Nov-2012	05-Jan-2014	26-Sep-2017
			Comments			
Number of farmers trained	<input type="checkbox"/>	Number	Value	0.00	0.00	2000.00

Public Disclosure Copy

Public Disclosure Copy

			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Number of farmers trained - female (number)	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	500.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Number of I&D transfer agreements signed	<input type="checkbox"/>	Number	Value	0.00	0.00	15.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Number of Bulk Water Delivery contracts signed between DBs and WUOs	<input type="checkbox"/>	Number	Value	0.00	0.00	15.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
I&D strategy prepared	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Operational water user associations created and/or strengthened (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	15.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Number of PPP contracts signed	<input type="checkbox"/>	Number	Value	0.00	0.00	2.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Number of staff trained in IWRM	<input type="checkbox"/>	Number	Value	0.00	0.00	30.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Number of staff trained in IWRM - female (number)	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	10.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Percentage increase of budget allocation by MEFWA to GDWA	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			
Percentage increase of budget allocation by GDWA to RBAs	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			

Number of project monitoring reports based on the established MIS submitted on time	<input type="checkbox"/>	Number	Value	0.00	0.00	10.00
			Date	27-Nov-2012	05-Jan-2014	26-Nov-2017
			Comments			

**Data on Financial Performance (as of 09-Dec-2013)**

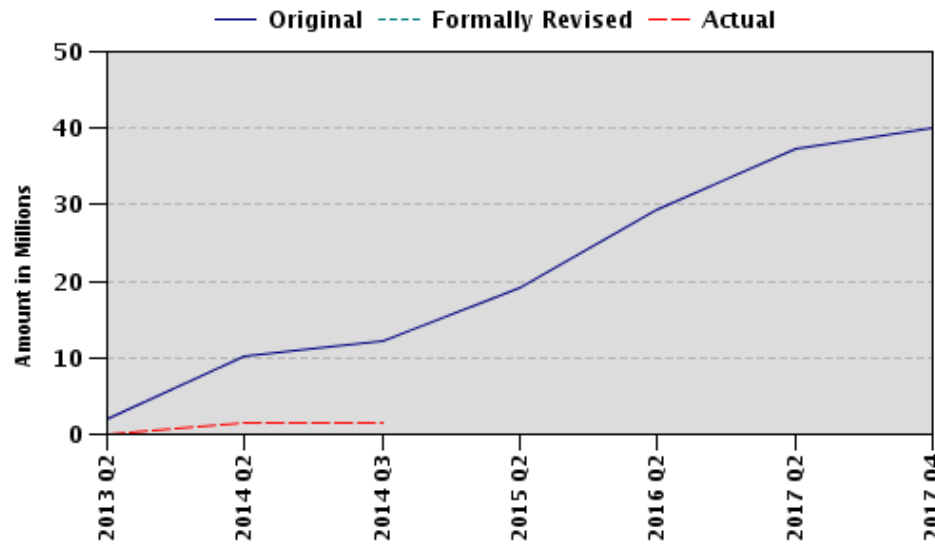
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P121186	IBRD-82110	Effective	29-Nov-2012	14-Dec-2012	13-May-2013	31-May-2018	31-May-2018
P121186	TF-14255	Effective	30-May-2013	12-Jul-2013	23-Aug-2013	31-May-2018	31-May-2018

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121186	IBRD-82110	Effective	USD	40.00	40.00	0.00	1.31	38.71	3.00
P121186	TF-14255	Effective	USD	4.67	4.67	0.00	0.27	4.40	6.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

As a result of election in June 2013 and a subsequent restructuring of the Ministries involved in the project, delays have occurred in its implementation. The restructuring was eventually resolved without major changes to the project, and the pace of implementation should pick up.

Recruitment of an Engineer for the supervision of dam rehabilitation works will be re-bid as the financial bids received were about 2.5 times as expensive as the estimate. Three dam rehabilitation packages will be re-packaged and rebid through ICB to attract more attention from bidders. As a result of delays in procurement of important packages, progress of the project is rated moderately unsatisfactory.

The Sida Grant Agreement supporting activities under component 3 of the project has become effective on November 14, 2013 and funds are now available .

### **Restructuring History**

---

There has been no restructuring to date.

### **Related Projects**

---

There are no related projects.