



## Water Resources and Irrigation Project (P121186)

EUROPE AND CENTRAL ASIA | Albania | Water Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 8 | ARCHIVED on 08-Mar-2017 | ISR27014 |

Implementing Agencies:

## Key Dates

## Key Project Dates

Bank Approval Date:29-Nov-2012

Effectiveness Date:13-May-2013

Planned Mid Term Review Date:30-Jan-2017

Actual Mid-Term Review Date:23-Jan-2017

Original Closing Date:31-May-2018

Revised Closing Date:31-May-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to: (i) establish the strategic framework to manage water resources at the national level and at the level of the Drin-Buna and Semani River basins and (ii) improving, in a sustainable manner, the performance of Selected Irrigation Systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Rehabilitation and Improvement of Dams, Irrigation, Drainage and Flood Control Systems:(Cost \$37.40 M)

Institutional Support for Irrigation and Drainage:(Cost \$1.12 M)

Institutional Support for Integrated Water Resources Management:(Cost \$4.85 M)

Implementation Support:(Cost \$0.73 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The Project was recently restructured and is on track towards meeting the Project Development Objective (PDO) and will be completed within the current closing date of May 31, 2018. There have been savings realized during procurement which can allow for an additional scheme to be financed from the original proceeds.

In terms of implementation, there has been substantial improvement of Project efficiency and acceleration in achieving the targets. The establishment of the strategic framework to manage water resources at the national level and in Drini-Buna and Seman River basins; and to sustainably improve the performance of selected irrigation systems is on course. The final draft of the Integrated Water Resources Management (IWRM) Strategy is under review by MARDWA and the Technical Water Secretariat before submission for governmental approval, while the preparation of the River Basin Management Plans (RBMPs) for Drini-Buna and Semani is moving ahead and expected to be finalized in July 2017. As regards Water Cadastre, the design of the system has already been finalized and MARDWA is in the process of procuring the hardware and software, as well as populating the data. Office and IT equipment and training were provided to the staff of the River Basin Agencies. Rehabilitation of 11 irrigation dams in compliance with international dam safety requirements have been successfully completed. Major progress has recently been achieved with the contracting of the rehabilitation of priority irrigation schemes, which represent the largest contracts in the Project (USD 18.2 million). The strategy on Irrigation and Drainage (I&D) has been finalized and the governmental approval process is expected to start shortly.

Current disbursement amounts are 10.2 million Euro from IBRD (around 35 percent) Loan and Euro 2.6 million from the Sida Grant.

The Government has approached the Bank to seek Additional Financing and the amount is to be determined soon.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

- ▶ Preparation of an agreed IWRM strategy (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	17-Nov-2016	03-Feb-2017	31-May-2018

► Preparation of two agreed RBM plans for the Drin-Buna and Semani basins (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	17-Nov-2016	03-Feb-2017	26-Nov-2017

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	27-Nov-2012	05-Mar-2015	03-Feb-2017	31-May-2018

Comments

The Actual amount is zero because the irrigation works are only starting.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

Overall Comments



### Intermediate Results Indicators

#### ► Number of dams rehabilitated in compliance with international dam safety standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	11.00
Date	27-Nov-2012	17-Nov-2016	03-Feb-2017	31-May-2018

#### ► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	27-Nov-2012	17-Nov-2016	03-Feb-2017	31-May-2018

#### Comments

This refers to equipped areas that are non functional. The following on 'Area provided with irrigation and drainage services - improved (ha)' refers to areas that are equipped and with limited irrigation service.

#### ▾ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	27-Nov-2012	17-Nov-2016	03-Feb-2017	31-May-2018

#### ► Preparation of an agreed irrigation strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	N	Y
Date	27-Nov-2012	17-Nov-2016	03-Feb-2017	31-May-2018

#### Comments



The report has been finalized, however, the Ministry is making further revisions for approval.

► Establishment of a functional Water resources database (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	17-Nov-2016	03-Feb-2017	31-May-2018

► Share of area served with I&D service, where sustainable cost-sharing and O&M arrangements are introduced (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	05-Mar-2015	17-Nov-2016	03-Feb-2017	31-May-2018

Comments

This is being addressed in the context of the decentralization and the target remains the same. The current zero value will remain as such until the irrigation services is improved and O&M agreements have become effective.

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

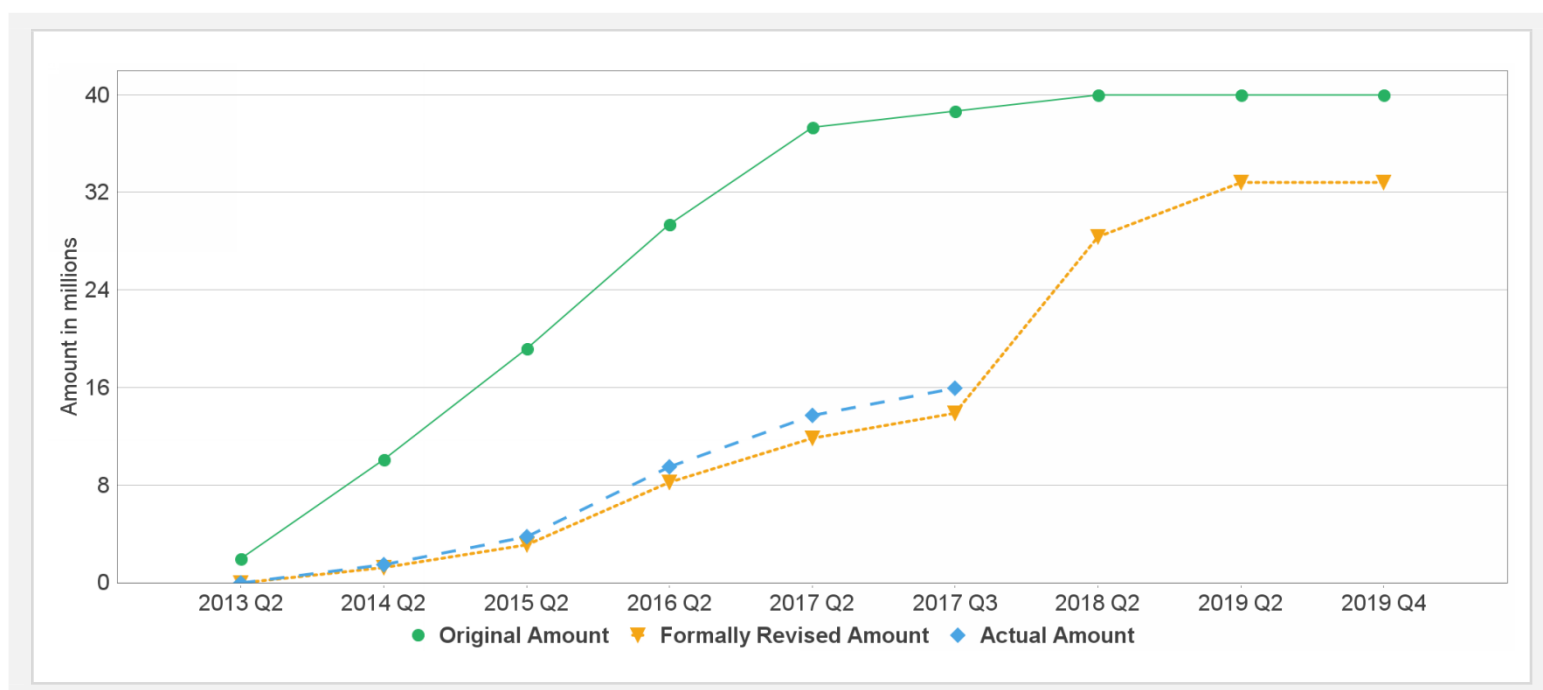


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121186	IBRD-82110	Effective	USD	40.00	40.00	0.00	13.97	24.13	35%
P121186	TF-14255	Effective	USD	4.68	3.88	0.80	2.09	1.79	54%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121186	IBRD-82110	Effective	29-Nov-2012	14-Dec-2012	13-May-2013	31-May-2018	31-May-2018
P121186	TF-14255	Effective	30-May-2013	12-Jul-2013	23-Aug-2013	31-May-2018	31-May-2018

### Cumulative Disbursements



### Restructuring History

Level Approved on 23-Apr-2015

### Related Project(s)



P162786-Albania WRIP Additional Financing

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