

I. General

1. Project Information:

Country: Albania

Borrower: Ministry of Finance

Project Name: Water Resources and Irrigation Project

Project ID No: P121186

Project Implementing Agency: Ministry of Agriculture, Rural Development and Water Administration (MARDWA), Ministry of Environment (ME)

2. Bank's Approval Date of the Procurement Plan:

Original: March 27, 2013

Updates: July 16, 2013; September 16, 2013; March 22, 2014

3. Date of General Procurement Notice: May 25, 2010 (initial publication)

General Procurement Notice Updated December 20, 2012

4. Period covered by this procurement plan: January 2014 - December 2014

II. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011)

	Procurement Method	Prior Review Threshold	Comments
1	ICB	"> €375,000 – goods" ">€1,500,000 – works"	All
2	NCB	"= or < €375,000 – goods" "= or <€1,500,000 – works"	& First 2 & >Euro 750,000 – works"
3	Shopping and small works	< €75,000	First 2
4	Direct Contracting[1]	None	All

*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

III. Selection of Consultants

Prior Review Threshold: Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (current edition)

	Selection Method	Prior Review Threshold	Comments
1	Contracts with Firms	> €75,000 and all SSS contracts	
2	Contracts with Individual Consultants	> €40,000 and all SSS contracts	

*) All TORs are subject to Bank's review and no objection.

Short list comprising entirely of national consultants: Shortlist of consultants for services, estimated to cost less than €75,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

Component 3 - Institutional Support for IWRM													
MEFWA/G/001	Office Equipment for RBMs (Drin-Buna and Seman) and MEFWA	Plan	SH	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13	-	-	12-Oct-13	
		Actual			26-Aug-13	11-Sep-13	11-Sep-13	20-Sep-13	02-Dec-13			-	
MEFWA/G/001a (re-bid)	Office Equipment for RBMs (Drin-Buna and Seman) and MoE	Plan	SH	Prior	20-Dec-13	27-Dec-13	03-Jan-14	17-Feb-14	04-Mar-14	Infosoft Systems Albania	12,864,348 ALL	15-Mar-14	
		Actual			18-Dec-13	11-Jan-14	17-Jan-14	31-Jan-14	02-Mar-14				
MEFWA/G/002	Office Furniture for RBMs (Drin-Buna and Seman) and MEFWA	Plan	SH	Prior	29-Jul-13	05-Aug-13	12-Aug-13	26-Sep-13	11-Oct-13	Dromeas Albania	7,803,571 ALL	26-Oct-13	
		Actual			26-Aug-13	06-Sep-13	10-Sep-13	18-Sep-13	01-Nov-13			08-Jan-14	
MEFWA/G/003	Cars for RBMs Offices	Plan	NCB	Prior	15-Jul-13	22-Jul-13	29-Jul-13	12-Sep-13	27-Sep-13			22-Oct-13	
		Actual			22-Aug-13	03-Sep-13	10-Sep-13	8-Oct-13; 22-Oct-13; 8-Nov-13; 28-Jan-14					
MEFWA/G/004	Goods for Water Cadastre Center	Plan	ICB	Prior	15-Jan-15	22-Jan-15	29-Jan-15	30-Mar-15	14-Apr-15			09-May-15	
		Actual											
MEFWA/MW/001	Office Rehabilitation (Drin-Buna and Seman RBMs)	Plan	MW (SH)	Prior	30-Aug-13	06-Sep-13	13-Sep-13	23-Sep-13	08-Oct-13			23-Oct-13	
		Actual			28-Aug-13	23-Oct-13	19-Feb-14	10-Mar-14					
Sub-total													
Component 4 - Implementation Support													
	Operating Costs (MAFCP)	Plan	N/A	N/A									
		Actual											
WRIP/G/S/002	Financial software	Plan	S	Prior	28-Mar-14	04-Apr-14	11-Apr-14	26-Apr-14	21-May-14			15-Jun-14	
		Actual											
	Operating Costs (MEFWA)	Plan	N/A	N/A									
Sub-total													
TOTAL (1) GOODS & WORKS													

Component 2 - Institutional Support for Irrigation & Drainage														
MAFCP/CS/009	Training Services for Drainage Boards (DBs)	Plan	LCS	Prior	16-Jun-14	26-Jul-14	02-Aug-14	16-Sep-14	07-Oct-14	21-Oct-14	31-Oct-14			
		Actual												
MAFCP/CS/010	Preparation of a National I&D Policy and Strategy	Plan	IC	Prior	31-Mar-14			30-Apr-14			15-May-14			
		Actual												
Sub-total														

Component 3 - Institutional Support for IWRM														
MEFWA/CS/001	Preparation of River Basin Management Plan for Drini-Buna & Semani	Plan	QCBS	Prior	30-Apr-14	19-Jun-14	26-Jun-14	10-Aug-14	31-Aug-14	14-Sep-14	09-Oct-14			
		Actual												
MEFWA/CS/002	Preparation of Water Cadastre	Plan	QCBS	Prior	15-Jul-13	03-Sep-13	10-Sep-13	25-Oct-13	15-Nov-13	29-Nov-13	24-Dec-13			
		Actual			12-Jul-13									
MEFWA/CS/003	Preparation and Implementation of an IWRM Strategy	Plan	QCBS	Prior	24-May-13	13-Jul-13	20-Jul-13	03-Sep-13	24-Sep-13	08-Oct-13	02-Nov-13			
		Actual			16-Jun-13	19-Aug-13;	25-Feb-14							
Sub-total														

Component 4 - Implementation Support														
WRIP/CS/IC/001	Procurement Consultant for MAFCP (contracted under PPA)	Plan	IC	Prior								Eralda Lameborshi	7,757,226 ALL	6-Jun-11
		Actual												
WRIP/CS/IC/002	Procurement Consultant for MEFWA	Plan	IC	Prior	21-Dec-12			20-Jan-13			04-Feb-13	Mirjeta Zeneli	1,524,416 ALL	
		Actual			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13				
WRIP/CS/IC/003	Finance Consultant for MAFCP (contracted under PPA)	Plan	IC	Prior								Etleva Alushi	7,636,227 ALL	5-May-11
		Actual												
WRIP/CS/IC/004	Finance Consultant for MEFWA	Plan	IC	Prior	21-Dec-12			20-Jan-13			04-Feb-13	Edmond Shehu	1,524,416 ALL	
		Actual			14-Dec-12	14-Feb-13	10-May-13	11-May-13		13-May-13				
WRIP/CS/CQ/005	Establishment of a M & E System	Plan	CQ	Post	30-Apr-14	30-May-14	06-Jun-14	27-Jun-14			18-Jul-14			25-Jul-14
		Actual												
WRIP/CS/CQ/006	M&E Consultancy End Project Survey	Plan	CQ	Post	15-Jan-17	05-Feb-17	12-Feb-17	05-Mar-17			26-Mar-17			02-Apr-17
		Actual												
MAFCP/CS/011	Transaction Adviser for Public Private Partnership (PPP)	Plan	IC	Post	20-Jan-15			19-Feb-15			06-Mar-15			
		Actual												
	Training of MAFCP (procur. & FM)	Plan	N/A	N/A										
		Actual												
	Training of MEFWA (procur. & FM)	Plan	N/A	N/A	01-Feb-14	23-Mar-14	30-Mar-14	14-May-14	04-Jun-14	18-Jun-14	13-Jul-14			
		Actual												

	UNALLOCATED													

Sub-total

TOTAL 2 (Consulting Services)

GRAND TOTAL (1 & 2)

(Goods, Works, and Consulting Services)

Contract signing	Contract completion
13-Jan-12	30-Sep-13
10-Jul-13	
Apr-14	
03-Dec-13	
28-Jun-14	
09-Jun-15	
09-May-15	
04-Oct-14	
16-Jul-12	
16-Jul-12	
16-Jul-12	
29-Jun-12	
07-Aug-12	

25-Nov-14	
30-May-14	

03-Nov-14	
18-Jan-14	
27-Nov-13	

6-Jun-11	
19-Feb-13	
13-May-13	
10-May-11	
19-Feb-13	
13-May-13	
28-Jul-14	
05-Apr-17	
21-Mar-15	
07-Aug-14	
