

Implementation Status & Results
Albania
Water Resources and Irrigation Project (P121186)

Operation Name: Water Resources and Irrigation Project (P121186)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 30-Jun-2013
Country: Albania	Approval FY: 2013			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture, Food and Consumer Protection, Ministry of Environment, Forestry and Water Administration				

Key Dates

Board Approval Date	29-Nov-2012	Original Closing Date	31-May-2018	Planned Mid Term Review Date	16-Nov-2015	Last Archived ISR Date
Effectiveness Date	13-May-2013	Revised Closing Date	31-May-2018	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to (i) strengthen the Government's capacity to manage water resources at both the national level and in the Drin-Buna and Semani river basins and (ii) sustainably improve the performance of irrigation systems in the project area.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Systems Rehabilitation	37.90
Institutional Support for Irrigation and Drainage	1.12
Institutional Support for Integrated Water Resources Management	5.00
Implementation Support	0.88

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Moderately Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

The project was signed on December 14, 2012, and the project was declared effective on May 13, 2013. A Project Launch Workshop will be held after the elections. Procurement by MAFCP of dam rehabilitation works in Fier and Murriz Thana is on-going, as well as the recruitment of a consultant for dam rehabilitation supervision and the design and feasibility study for I&D systems. MEFWA has launched recruitment of a consultant for the preparation of an integrated water resources management strategy. Preparation of REOs for the recruitment of a consultant for the design of the Water Resources Database, and procurement of rehabilitation works of Drini-Buna and Semani River Basins Agencies premises is

underway.

The Sida Grant Agreement supporting activities under component 3 and 4 of WRIP has been signed by the Bank on May 30 and is awaiting countersignature by GOA. The Grant will become effective upon the GOA completing its internal procedures.

Locations

Country	First Administrative Division	Location	Planned	Actual
Albania	Qarku i Beratit	Qarku i Beratit	✓	✓
Albania	Qarku i Korces	Qarku i Korces	✓	✓
Albania	Qarku i Kukesit	Qarku i Kukesit	✓	✓
Albania	Qarku i Fierit	Qarku i Fierit	✓	✓
Albania	Qarku i Shkodres	Qarku i Shkodres	✓	✓
Albania	Qarku i Vlores	Qarku i Vlores	✓	✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage compliance with agreed seasonal water distribution schedules	<input type="checkbox"/>	Percentage	Value	0.00	0.00	75.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Increase in recovery of O&M costs as percentage of O&M charges invoiced	<input type="checkbox"/>	Percentage	Value	0.00	0.00	70.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Establishment of a Water Resources Database	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	27-Nov-2012	18-Jun-2013	26-Sep-2017
			Comments			
Preparation of an agreed IWRM policy and strategy	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	27-Nov-2012		26-Nov-2017
			Comments			
Preparation of two agreed RBM plans for the Drin-Buna and Semani basins	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	27-Nov-2012		26-Nov-2017
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of dams rehabilitated in compliance with international dam safety standards	<input type="checkbox"/>	Number	Value	0.00	0.00	14.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Number of dams where emergency response plans have been prepared and disseminated to the population.	<input type="checkbox"/>	Number	Value	0.00	0.00	14.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Water users provided with new/improved irrigation and drainage services (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	35000.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Water users provided with irrigation and drainage services - female (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	4000.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Area provided with irrigation and drainage services (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	35000.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Area provided with irrigation and drainage services - Improved (ha)	<input checked="" type="checkbox"/>	Hectare(Ha) Sub Type Breakdown	Value	0.00	0.00	35000.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Irrigation transfer contract between MAFCP and LGs prepared	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	27-Nov-2012	18-Jun-2013	26-Sep-2017
			Comments			
Number of farmers trained	<input type="checkbox"/>	Number	Value	0.00	0.00	2000.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Number of farmers trained - female (number)	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	500.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Number of I&D transfer agreements signed	<input type="checkbox"/>	Number	Value	0.00	0.00	15.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			

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Number of Bulk Water Delivery contracts signed between DBs and WUOs	<input type="checkbox"/>	Number	Value	0.00	0.00	15.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
I&D strategy prepared	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Operational water user associations created and/or strengthened (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	15.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Number of PPP contracts signed	<input type="checkbox"/>	Number	Value	0.00	0.00	2.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Number of staff trained in IWRM	<input type="checkbox"/>	Number	Value	0.00	0.00	30.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Number of staff trained in IWRM - female (number)	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	10.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Percentage increase of budget allocation by MEFWA to GDWA	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Percentage increase of budget allocation by GDWA to RBAs	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			
Number of project monitoring reports based on the established MIS submitted on time	<input type="checkbox"/>	Number	Value	0.00	0.00	10.00
			Date	27-Nov-2012	18-Jun-2013	26-Nov-2017
			Comments			

Data on Financial Performance (as of 31-May-2013)

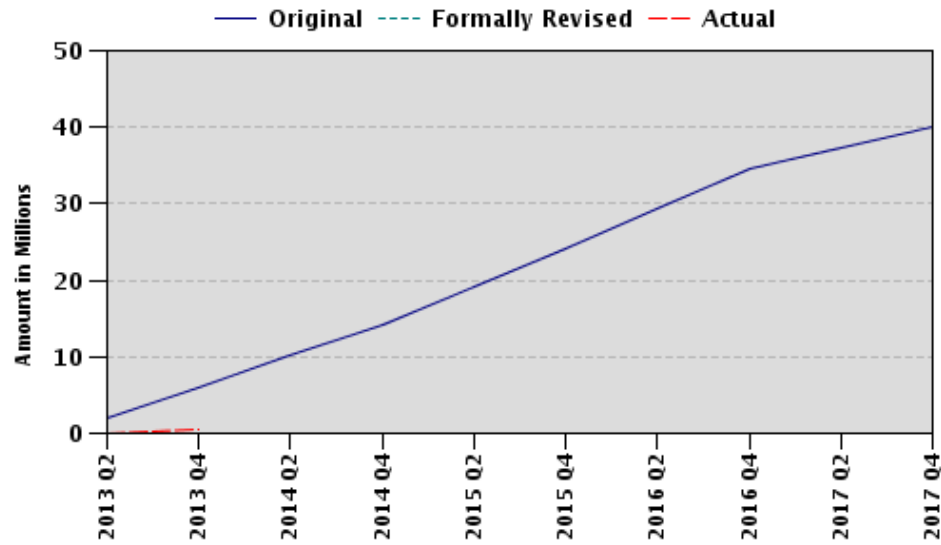
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P121186	IBRD-82110	Effective	29-Nov-2012	14-Dec-2012	13-May-2013	31-May-2018	31-May-2018

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121186	IBRD-82110	Effective	USD	40.00	40.00	0.00	0.64	39.36	2.00

Disbursement Graph



Key Decisions Regarding Implementation

MAFCP informed the Bank that estimated dam rehabilitation works are facing a cost overrun. It was agreed that the originally agreed allocation for dam rehabilitation works would not be exceeded to maintain the conceptual integrity of the project and capture the synergy of dam and irrigation systems rehabilitation. To that end, cost overruns should be compensated by savings in the rehabilitation of other dams. In addition, some of the dams are facing technically complicated challenges that would further increase the costs of dam rehabilitation and undermine the economic feasibility. It was agreed that these dams would only be rehabilitated if adequate resources are available. A final list of dams will be agreed once there is more clarity on the real costs, after the first set of contracts have been signed.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.