

Amendment to the Supplemental Letter No. 2

ALBANIA

Date: April 1, 2016

International Bank for
Reconstruction and Development
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Loan No. 8211-AL
(Water Resources and Irrigation Project)
Revised Performance Monitoring Indicators

Dear Sirs and Mesdames:

This refers to paragraph A.1 of Section II of Schedule 2 to the Loan Agreement dated December 14, 2012 between Albania (the Borrower) and the International Bank for Reconstruction and Development (the Bank). The Borrower hereby confirms to the Bank that the indicators set out in the attachment to this letter shall serve as a basis for it to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

ALBANIA

By Arben Ahmetey
Authorized Representative

Attachment

Loan No. 8211-AL
(Water Resources and Irrigation Project)
Revised Performance Monitoring Indicators

Project Development Objectives

The Project Development Objective (PDO) is to (i) establish the strategic framework to manage water resources at the national level and at the level of the Drin-Buna and Semani River basins and (ii) improve, in a sustainable manner, the performance of Selected Irrigation Systems.

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure	Baseline	Cumulative Target Values					Frequency	Data Source/ Methodology	Responsibility for Data Collection
				YR1	YR2	YR3	YR4	End Target			
Preparation of an agreed IWRM strategy		Yes/No	No			No	Yes	Yes	Annual	NA	PMT
Preparation of two agreed RBM plans for the Drin-Buna and Semani basins		Yes/No	No			No	No	Yes	Annual	NA	PMT
Direct project beneficiaries (*) (water users)(Core Indicator)	X	Number	0.00	0.00	0.00	0.00	30,000	40,000	Annual	M&E system, informed by field visits (target number is to be confirmed by the baseline survey that will be conducted on the irrigation schemes).	PMT supported by M&E and safeguards consultants
Female beneficiaries (Supplemental, Core Indicator)	X	Percentage	0.00	0.00	0.00	0.00	50	50	Annual	M&E system, informed by field visits	PMT supported by M&E and safeguards consultants

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure	Baseline	Cumulative Target Values					Frequency	Data Source/ Methodology	Responsibility for Data Collector
				YR1	YR2	YR3	YR4	End Target			
Number of dams rehabilitated in compliance with international dam safety standards		Number	0	0	0	5	10	11	Annual	NA	PMT
Area provided with irrigation and drainage services (Core)	X	Hectares	0	0	0	0	15,000	20,000 (TBD subject to the ongoing designs)	Annual	M&E system, informed by field visits (Component 4)	PMT supported by M&E and safeguards consultants
Preparation of an agreed irrigation strategy		Yes/No	No			Yes	Yes	Yes	Annual	NA	PMT
Establishment of a functional Water resources database		Yes/No	No			No	Yes	Yes	Annual	NA	PMT
Share of area served with I&D service, where sustainable cost-sharing and O&M arrangements are introduced		Percentage	0.00	0.00	0.00	0.00	0.00	80.00	Annual	M&E system, informed by field visits	PMT supported by M&E and safeguards consultants

(*) After the baseline survey is completed, the accurate target number will be written in the updated Project Operational Manual.

Project Development Objective Indicators	
Indicator Name	Description (indicator definition etc.)
Preparation of an agreed IWRM strategy (Yes/No)	An IWRM strategy is agreed and prepared
Preparation of two agreed RBM plans for the Drin-Buna and Semani basins (Yes/No)	Two RBM plans for the Drin-Buna and Semani basins are agreed and prepared
Direct project beneficiaries (Number)-(Core)	Number of water users benefiting from the rehabilitation and improvement investments on dams, irrigation. Core Indicator definition: Direct beneficiaries are people or groups who directly derive benefits from an intervention. Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.
Female beneficiaries (Percentage- Sub-Type: Supplemental)-(Core)	Based on the assessment and definition of direct project beneficiaries, specify what percentage of the beneficiaries are females.
Intermediate Results Indicators	
Indicator Name	Description (indicator definition etc.)
Number of dams rehabilitated in compliance with international dam safety standards (Number)	Dams are rehabilitated in compliance with international dam safety standards.
Area provided with irrigation and drainage services (ha)	This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha).
Preparation of an agreed irrigation strategy (Yes/No)	An irrigation strategy is agreed and prepared
Establishment of a Functional Water Resources Database(Yes/No)	A Functional Water Resources Database is established.
Share of area served with I&D service, where sustainable cost-sharing and O&M arrangements are introduced	Share of area served with I&D service, where sustainable cost-sharing and O&M arrangements are introduced, is shown in percentage.