

WATER RESOURCES AND IRRIGATION PROJECT (WRIP)  
PROCUREMENT PLAN AS OF December 19, 2012

**I. General**

**1. Project Information:**

**Country:** Albania

**Borrower:** Ministry of Finance

**Project Name:** Water Resources and Irrigation Project

**Loan No:** P121186

**Project Implementing Agency:** Ministry of Agriculture, Food and Consumer Protection (MAFCP), Ministry of Environment, Forestry, and Water Administration (MEFWA)

**2. Bank's Approval Date of the Procurement Plan:**

**Original:**

**Updates:**

**3. Date of General Procurement Notice:** May 25, 2010 (initial publication)

General Procurement Notice Updated December 20, 2012

**4. Period covered by this procurement plan:** First 18 months

## II. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011)

	Procurement Method	Prior Review Threshold	Comments
1	ICB	"> €375,000 – goods" ">€1,500,000 – works"	All
2	NCB	"= or < 375,000 – goods" "= or <€1,500,000 – works"	"First 2 & >Euro 150,000 – goods & First 2 & >Euro 750,000 – works"
3	Shopping and small works	< €75,000	First 2
4	<a href="#">Direct Contracting[1]</a>	None	All

\*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

## III. Selection of Consultants

Prior Review Threshold: Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (current edition)

	Selection Method	Prior Review Threshold	Comments
1	Contracts with Firms	> €75,000 and all SSS contracts	
2	Contracts with Individual Consultants	> €40,000 and all SSS contracts	

\*) All TORs are subject to Bank's review and no objection.

**Short list comprising entirely of national consultants:** Shortlist of consultants for services, estimated to cost less than €75,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

WATER RESOURCES AND IRRIGATION PROJECT (WRIP)  
P121186  
DRAFT PROCUREMENT PLAN AS OF JUNE 30, 2012  
GOODS & WORKS

Contract/Packge Number	Description	Plan vs Actual	Procurement Method	Prior/Post Review	Draft Bidding Docs to Bank	Bank's No Objection	Issuance of Bidding Docs	Deadline for Submission of Bids	Bid Evaluation Report	Contract Information				Notes
										Supplier/C ontractor	Contract amount	Contract signing	Contract completion	
<b>Component 1 - Systems Rehabilitation (~\$32 M)</b>														
MAFCP/W/NCB/001	Rehabilitation of Dams in Kukes (Drini-Buna) (4 dams)	Plan	NCB	Post	15-Apr-13	29-Apr-13	6-May-13	5-Jun-13	20-Jun-13			15-Jul-13		
		Actual												
MAFCP/W/NCB/002	Rehabilitation of Dams in Berat (Semani) (4 dams)	Plan	NCB	Prior	15-Apr-13	29-Apr-13	6-May-13	5-Jun-13	20-Jun-13			15-Jul-13		
		Actual												
MAFCP/W/NCB003	Rehabilitation of Dams in Fier (Semani) (3 dams)	Plan	NCB	Prior	15-Apr-13	29-Apr-13	6-May-13	5-Jun-13	20-Jun-13			15-Jul-13		
		Actual												
MAFCP/W/ICB/001	Rehabilitation of Dams in Korca (Semani) (2 dams)	Plan	ICB	Prior	15-Apr-13	29-Apr-13	6-May-13	17-Jun-13	6-Jul-13			31-Jul-13		
		Actual												
MAFCP/W/ICB/002	Rehabilitation of Murriz Thana Dam	Plan	ICB	Prior	15-Apr-13	29-Apr-13	6-May-13	17-Jun-13	6-Jul-13			31-Jul-13		
		Actual												
MAFCP/W/NCB/004	Rehabilitation of I&D in Kukes (Drini-Buna)	Plan	NCB	Post	1-Nov-14	15-Nov-14	22-Nov-14	22-Dec-14	6-Jan-15			31-Jan-15		
		Actual												
MAFCP/W/NCB/005	Rehabilitation of I&D in Berat (Semani)	Plan	NCB	Post	1-Nov-14	15-Nov-14	22-Nov-14	22-Dec-14	6-Jan-15			31-Jan-15		
		Actual												
MAFCP/W/ICB/003	Rehabilitation of I&D in Fier (Semani)	Plan	ICB	Prior	1-Nov-14	15-Nov-14	22-Nov-14	3-Jan-15	22-Jan-15			16-Feb-15		
		Actual												
MAFCP/W/NCB/006	Rehabilitation of I&D in Korca (Semani)	Plan	NCB	Post	1-Nov-14	15-Nov-14	22-Nov-14	22-Dec-14	6-Jan-15			31-Jan-15		
		Actual												
MAFCP/W/ICB/004	Rehabilitation of I&D in Murriz Thana	Plan	ICB	Prior	1-Nov-14	15-Nov-14	22-Nov-14	3-Jan-15	22-Jan-15			16-Feb-15		
		Actual												
<b>Component 2 - Institutional Support for Irrigation &amp; Drainage</b>														
MAFCP/G/001	Computer Equipment & Software (DBs, LGs, WUOs)	Plan	NCB	Prior	20-Apr-13	27-Apr-13	4-May-13	18-Jun-13	3-Jul-13			18-Jul-13		
		Actual												
MAFCP/G/002	Hydrological Equipment (DBs, WUOs)	Plan	S	Post	20-Jan-14	27-Jan-14	3-Feb-14	18-Feb-14	15-Mar-14			9-Apr-14		
		Actual												
MAFCP/G/003	Office Furniture (DBs, LGs)	Plan	S	Post	20-Jan-14	27-Jan-14	3-Feb-14	18-Feb-14	15-Mar-14			9-Apr-14		
		Actual												
MAFCP/G/004	Motorcycles for DBs	Plan	S	Post	20-Jan-14	27-Jan-14	3-Feb-14	18-Feb-14	15-Mar-14			9-Apr-14		
		Actual												



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DRAFT PROCUREMENT PLAN AS OF JUNE 30, 2012  
CONSULTING SERVICES

Contract/Package Number	Description	Plan vs Actual	Selection Method	Prior/Post Review	Publication of REoI	Drafting, Evaluation Report of REoIs & Shortlist	Bank's No Objection	Deadline for Submission of Proposals	Technical Evaluation Report	Bank's No Objection	Final Evaluation Report	Contract Information					Notes				
												Consultant	Contract amount	Date of Bank's No objection to Contract	Contract signing	Contract completion					
Component 1 - Systems Rehabilitation																					
MAFCP/CS/001	Feasibility Study & Preliminary Design for the Rehabilitation of Dams (contracted under PPA)	Actual	QCBS	Prior	16-Jun-10	4-Jul-11	20-Jul-11	10-Oct-11	18-Oct-11	28-Oct-11	12-Dec-11	MOTT MACDONALD LIMITED	470484 GBP ; 15245564 ALL	6-Jan-12	13-Jan-12						
MAFCP/CS/002	Supervisory Services for the Rehabilitation of Dams	Plan	QCBS	Prior	4-Jan-13	23-Feb-13	2-Mar-13	16-Apr-13	7-May-13	21-May-13	15-Jun-13				10-Jul-13						
		Actual																			
MAFCP/CS/003	Feasibility Study & Detailed Design for I&D, Consultative Scheme, Training & Mobilization	Plan	QCBS	Prior	20-Feb-13	11-Apr-13	18-Apr-13	2-Jun-13	23-Jun-13	7-Jul-13	1-Aug-13				26-Aug-13						
		Actual																			
MAFCP/CS/005	Supervisory Services for Irrigation and Drainage Works	Plan	QCBS	Prior	4-Jul-14	23-Aug-14	30-Aug-14	14-Oct-14	4-Nov-14	18-Nov-14	13-Dec-14				7-Jan-15						
		Actual																			
MAFCP/CS/006a	Local Consultant (Engineer) - for Drini-Buna	Plan	IC	Post	25-Feb-13			19-Apr-13			4-May-13										
		Actual																			
MAFCP/CS/006b	Local Consultant (Engineer) - for Semani	Plan	IC	Post	25-Feb-13			27-Mar-13			11-Apr-13				26-Apr-13						
		Actual																			
MAFCP/CS/007	Implementation of the EMP	Plan	QCBS	Prior	14-Jul-13	2-Sep-13	9-Sep-13	24-Oct-13	14-Nov-13	28-Nov-13	23-Dec-13				17-Jan-14						
		Actual																			
MAFCP/CS/008	Panel of Experts (4/5 individual consultants)	Actual	IC	Prior								PERI DISHNICA	7,480 USD	25-Jun-12	16-Jul-12						
																KUJTIM KADRIU	11,440 USD	4-Jul-12	16-Jul-12		
																AGIM SELENICA	3,960 USD	25-Jun-12	16-Jul-12		
																FARUK TORO JONATHAN L. HINKS	11,440 USD ; 22,695 USD	25-Jun-12 ; 18-Jul-12	29-Jun-12 ; 7-Aug-12		
MAFCP/CS/009	Technical and Environmental Audit Services	Plan	QCBS	Prior	4-Jan-15	23-Feb-15	2-Mar-15	16-Apr-15	7-May-15	21-May-15	15-Jun-15				10-Jul-15						
		Actual																			
Component 2 - Institutional Support for Irrigation & Drainage																					