



## Water Resources and Irrigation Project (P121186)

EUROPE AND CENTRAL ASIA | Albania | Water Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 6 | ARCHIVED on 27-Apr-2016 | ISR23381 |

Implementing Agencies: Ministry of Agriculture, Food and Consumer Protection, Ministry of Environment, Forestry and Water Administration, Ministry of Agriculture, Rural Development and Water Administration

### Key Dates

#### Key Project Dates

Bank Approval Date:29-Nov-2012

Effectiveness Date:13-May-2013

Planned Mid Term Review Date:12-Sep-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2018

Revised Closing Date:31-May-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to: (i) establish the strategic framework to manage water resources at the national level and at the level of the Drin-Buna and Semani River basins and (ii) improving, in a sustainable manner, the performance of Selected Irrigation Systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Rehabilitation and Improvement of Dams, Irrigation, Drainage and Flood Control Systems:(Cost \$37.40 M)

Institutional Support for Irrigation and Drainage:(Cost \$1.12 M)

Institutional Support for Integrated Water Resources Management:(Cost \$4.85 M)

Implementation Support:(Cost \$0.73 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Status as of April 2016.

1. Rehabilitation of 11 dams has been completed with a good quality. Disbursements and contract commitments have picked up. Commitments reached 10 million Euro on the IBRD loan and 2 million US\$ on the Bank-administered SIDA Grant. Total disbursements are expected to reach 19 million Euro by December 31, 2016.
2. Progress has been made on the actions agreed by the last mission Aide Memoire and Procurement Plan. There has been increased efficiency and speed in the preparation of the Integrated Water Resources Management (IWRM) Strategy, the River-basin Management Plans, and the Water Cadaster, despite the delay in their initial activities. Currently, efforts from the Water Resources Department of MARDWA are sought to help the PMU in mobilizing the stakeholders at the national and basin levels, to ensure having a widely-consulted final IWRM strategy document by summer 2016.
3. The project restructuring package has been countersigned by the Government on April 1, 2016. This is a good development toward enhancing project progress.

Next major steps.

The largest project investment/contract (likely to be tendered in 3 lots) is the irrigation rehab/modernization contract (20 million Euro), covering around 20,000 hectares and benefiting 40,000 beneficiaries. This major investment is currently being designed, its tendering is expected in summer 2016, and the works are planned to start in late CY2016. The Bank team and CMU are following closely with the Government, to ensure that these designs will be sustainable. Seeking sustainable designs would help in developing and experimenting the irrigation-related bylaws/procedures under the new national laws on territorial reform and on irrigation. However, the client ministry and its consulting consortium should move expeditiously from the current finalization of the designs to the procurement process, in order to start construction by late CY2016. Toward this, the Bank team has been providing guidance with detailed comments.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate



Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Preparation of an agreed IWRM strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	21-Sep-2015	20-Apr-2016	30-Nov-2017

#### Comments

A good draft-final IWRM has been prepared by mid April 2016, pending finalization in summer 2016 through a nation-wide consultation process.

#### ► Preparation of two agreed RBM plans for the Drin-Buna and Semani basins (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	21-Sep-2015	20-Apr-2016	26-Nov-2017

#### Comments

Good progress achieved on the interim plans.

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	0.00	0.00	0.00	40000.00
Date	27-Nov-2012	05-Mar-2015	20-Apr-2016	30-Nov-2017

**Comments**

Good progress achieved. 11 dams have been rehabilitated. See attached ML and mission Technical Annex.

#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

**Overall Comments**

Good progress achieved on all PDO indicators. 11 dams have been rehabilitated, which helps not only with dam safety but also to provide bulk water for the irrigation schemes (related to the target 40,000 beneficiaries).

Major progress achieved on the national IWRM strategy and the two RBMPs. See detail in the attached ML and mission Technical Annex.

**Intermediate Results Indicators**

#### Number of dams rehabilitated in compliance with international dam safety standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	11.00	11.00
Date	27-Nov-2012	21-Sep-2015	20-Apr-2016	30-Nov-2017

#### Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	27-Nov-2012	21-Sep-2015	20-Apr-2016	30-Nov-2017



▾ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	27-Nov-2012	21-Sep-2015	20-Apr-2016	30-Nov-2017

▶ Preparation of an agreed irrigation strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	27-Nov-2012	08-Oct-2015	20-Apr-2016	30-Nov-2017

▶ Establishment of a functional Water resources database (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Nov-2012	21-Sep-2015	20-Apr-2016	30-Nov-2017

Comments

Major progress achieved. See attached Technical Annex.

▶ Share of area served with I&D service, where sustainable cost-sharing and O&M arrangements are introduced (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	05-Mar-2015	21-Sep-2015	20-Apr-2016	30-Nov-2017

Overall Comments

Good progress achieved toward all the intermediate indicators. 11 dams have been rehabilitated, which helps not only with dam safety but also to provide bulk water for the envisaged irrigation schemes (related to the above intermediate indicators).

The largest project investment/contract (likely to be tendered in 3 lots) is the irrigation rehab/modernization contract (20 million Euro), covering



around 20,000 hectares and benefiting 40,000 beneficiaries. This major investment is currently being designed, its tendering is expected in summer 2016, and the works are planned to start in late CY2016. The Bank team and CMU are following closely with the Government, to ensure that these designs will be sustainable. MARDWA and its consulting consortium should move expeditiously from the current finalization of the designs to the procurement process in order to start construction by late CY2016. Toward this, the Bank team has been providing guidance with detailed comments.

## Data on Financial Performance

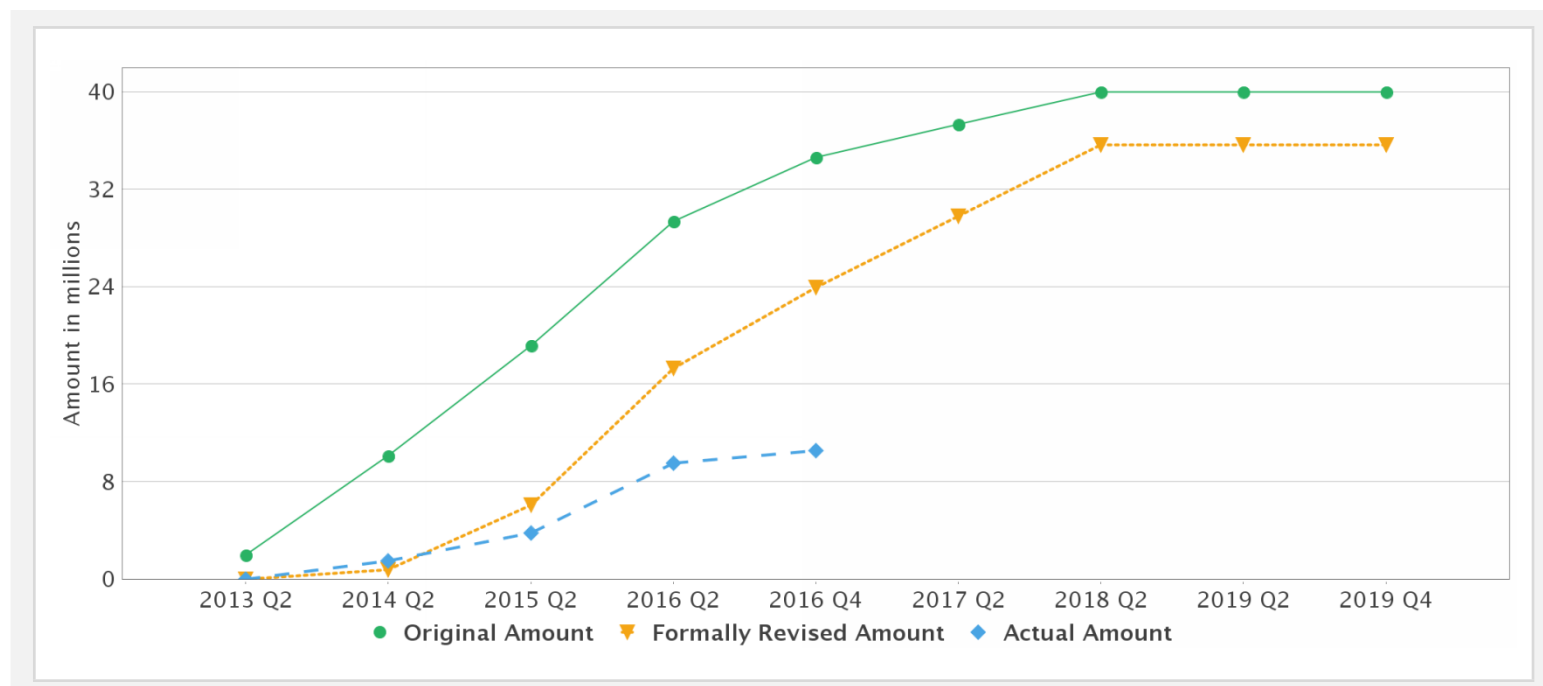
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121186	IBRD-82110	Effective	USD	40.00	40.00	0.00	9.10	29.87	23%
P121186	TF-14255	Effective	USD	4.68	4.68	0.00	1.56	3.12	33%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121186	IBRD-82110	Effective	29-Nov-2012	14-Dec-2012	13-May-2013	31-May-2018	31-May-2018
P121186	TF-14255	Effective	30-May-2013	12-Jul-2013	23-Aug-2013	31-May-2018	31-May-2018

## Cumulative Disbursements





## Restructuring History

Level Approved on 23-Apr-2015

---

## Related Project(s)

There are no related projects.

---