



Results Matrix

Outcomes

Outcome:	1 Strengthened regional planning, coordination and management capacities of CBC subnational governments									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Institutional arrangement for the Subnational Entities for the Bioceanic Capricorn Corridor in operation		# comission minutes	0.00	2026	# comission minutes	P	5.00	10.00	15.00	30.00
						P(a)	5.00	10.00	15.00	30.00
						A	5.00			5.00
 CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Technical Secretariat						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Institutional arrangements aimed at regional coordination	Consultancy for the coordination and operation of the Technical Secretariat of the Subnational Territories Forum of	Arrangements (#)	0	2026	# Reports	P	1	1	0	2	P	0	30000	30000	60000	Regional Integration	P1A	
						P(a)	1	1	0	1	P(a)	0	30000	30000	60000			
						A	0			0	A	0			0			
2 Studies, tools and platforms for regional integration						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Technical studies and strategic information tools to strengthen planning and decision-making in the areas of connectivity	Diagnostics (#)	0	2026	Studies	P	0	1	0	1	P	0	50000	0	50000	Regional Integration	P1A	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			
2.2 Virtual platforms designed	Implementation of a white-label digital business linkage platform to promote the internationalization of small and medium	Platforms (#)		2026	Platform	P	0	1	0	1	P	0	40000	0	40000	Regional Integration	P1A	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A	0			0	A	0			0			
3 Dissemination, dialogue and capacity building						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Regional policy dialogues organized	Technical meetings, workshops, and dialogue spaces to promote knowledge exchange, institutional coordination, and	Events (#)	0	2026	List of participants and agenda	P	0	1	0	1	P	0	50000	0	50000	Regional Integration	P1A	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P		\$170,000.00	\$30,000.00	\$200,000.00
P(a)		\$170,000.00	\$30,000.00	\$200,000.00
A				