PROCUREMENT PLAN FOR OPERATIONS EXECUTED BY THE BANK

Country: REGIONAL | **Executing Agency: IDB** | **UDR: CSC - CSC**

Project Number: RG T4986 | **Project Name: Support for integration initiatives within the scope of the Capricorn Bioceanic Corridor.**

Period Covered by the Plan: [24 months] | **Total Project Amount:** $ 200,000

Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US$)	Selection Method (2)	Contract Type	Funding Source and Percentage				Estimated Date of Procurement Announcement	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Funder					
							Amount	%	Amount	%				
Component 1	A. Serv de Consultoría	Consultor Individual (AM-650)	Consultant responsible for coordinating and managing the Technical Secretariat of the Capricorn Bioceanic Corridor Forum	$ 60,000	CCI	Suma Alzada	$ 60,000	100%	$ -	0%			24 months	
Component 2	A. Serv de Consultoría	Consultor Individual (AM-650)	Consultancy for Studies of sectoral dynamics of the CBC	$ 50,000	CCI	Suma Alzada	$ 50,000	100%	$ -	0%			12 months	
Component 2	A. Serv de Consultoría	Compra Corporativa (GN-2303-33)	Consultancy to Develop the White Label for Companies along the CBC, inside Connect Americas Platform	$ 40,000	OS Contratación Di	Suma Alzada	$ 40,000	100%	$ -	0%			6 months	
Component 3	C. Serv de no Consultoría	Compra Corporativa (GN-2303-33)	Facilitation of Workshops and Publications	$ 50,000	SCS	Suma Alzada	$ 50,000	100%	$ -	0%			3 months	Organización de reuniones técnicas en los foros de entidades subnacionales
Prepared by:			**TOTALS**	**$ 200,000**			**$ 200,000**	**100%**	**$ -**	**0%**				

(1) It is recommended to group acquisitions of a similar nature, such as publications, travel, etc. If there are groups of similar individual contracts that will be executed in different periods, they may be grouped under a single item, with an explanation in the comments column indicating the average individual value and the period during which they would be executed.
For example: in an export promotion project that includes travel to participate in trade fairs, an item could be included that says "Airfare for Trade Fairs", with a total estimated value of US$5,000, and an explanation in the Comments column: "This is a grouping of approximately 4 tickets to participate in regional trade fairs during year X and X1."

(2) (i) **Individual Consultant:** IC – Individual Consultant Qualification. The selection process must be carried out in accordance with AM-650.

(2) (ii) **Consulting Firm:** According to the Institutional Procurement Policy GN-2303-33, the selection methods for consulting firms in operations executed by the Bank are:
Simplified Competitive Selection (SCS) (≤150K),
Comprehensive Competitive Selection (CCS) (>150K),
Direct Contracting (requires justification) (DC), and
Framework Agreement Service Order (Framework Agreement SO).
All consulting firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) **Non-Consulting Services:** According to the Institutional Procurement Policy GN-2303-33, the selection methods for service providers for the acquisition of services are:
Procurement Card Program (P-Card) (≤10K),
Request for Quotations (RFQ) (≤100K),
Request for Proposals (RFP) (>100K), and
Direct Contracting (requires justification) (DC).