

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: CID/CDR			
Project number: DR-T1286							Title of Project: Support for the preparation and execution of operation DR-L1165							
Period covered by the Plan: 30 months							Total Project Amount: \$ 500,000							
Component	Procurement Type (1) (2)		Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support for the design of the sewerage network (including pumping stations) of a 3 coastal cities.	\$ 120,000	FCS	Lump Sum	\$ 120,000	100%		0%	15-Mar-24	15-May-24	8 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support for the design of 3 wastewater treatment plants for a coastal city.	\$ 80,000	FCS	Lump Sum	\$ 80,000	100%		0%	15-Mar-24	15-May-24	8 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support for the design of 1 outfall for a coastal city.	\$ 60,000	FCS	Lump Sum	\$ 60,000	100%		0%	15-Mar-24	15-May-24	8 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Support for the environmental and social component of infrastructure projects	\$ 120,000	FCS	Lump Sum	\$ 120,000	100%		0%	15-Mar-24	15-May-24	12 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Development of training workshops	\$ 20,000		Lump Sum	\$ 20,000	100%		0%				Costs related to space rental, catering services and preparation of graphic material.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Support for the preparation of the bidding documents for the sanitation infrastructure projects	\$ 85,000	FCS	Lump Sum	\$ 85,000	100%		0%	1-Aug-24	1-Sep-24	8 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Development of training workshops	\$ 15,000			\$ 15,000			0%				Costs related to space rental, catering services and preparation of graphic material.
Prepared by:	TOTALS			\$ 500,000			Ttl shd equal p	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."