

Results Matrix

Outcomes

Outcome: 1 Operación de préstamo DR-L1165 aprobada y en ejecución									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	
1.1 Loan operation DR-L1165 approved		Loan	0.00	2023		P	1.00		
						P(a)	1.00		
						A			
1.2 Sanitation work prioritized in the loan starting the bidding process		Works	0.00	2023	it is considered that a work has started the bidding process when the Bank has given its no objection.	P		1.00	1.00
						P(a)		1.00	1.00
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Pre-investment studies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Feasibility study completed	Preparation of conceptual design and prefeasibility studies of sanitation projects	Studies (#)	0	2024	Assessments	P	4	3	1	8	P	200000	40000	20000	260000	Water and Sanitation	W2B	
						P(a)	4	3	1	8	P(a)	200000	40000	20000	260000			
						A					A							
1.2 Workshops organized	training workshops on aspects related to sanitation	Workshops (#)	0	2024	Workshop reports	P	2	2	0	4	P	10000	10000	0	20000	Water and Sanitation	W2B	
						P(a)	2	2	0	4	P(a)	10000	10000	0	20000			
						A					A							
1.3 Environmental impact assessment completed	environmental and social feasibility studies of the projects	Assessments (#)	0	2024	Assessments	P	0	2	1	3	P	50000	50000	20000	120000	Water and Sanitation	W2B	
						P(a)	0	2	1	3	P(a)	50000	50000	20000	120000			
						A					A							
2 Institutional strengthening						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Supervision reports completed	Support for the preparation of tender documents and supervision of works	Reports (#)	0	2024	Workshop reports	P	0	1	1	2	P	30000	55000	0	85000	Water and Sanitation	W2B	
						P(a)	0	1	1	2	P(a)	30000	55000	0	85000			
						A					A							
2.2 Training workshops delivered	Training workshops	Workshops (#)	0	2024	Event reports	P	1	2	0	3	P	5000	10000	0	15000	Water and Sanitation	W2B	
						P(a)	1	2	0	3	P(a)	5000	10000	0	15000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$295,000.00	\$165,000.00	\$40,000.00	\$500,000.00
P(a)	\$295,000.00	\$165,000.00	\$40,000.00	\$500,000.00
A				

CRF Indicator

Standard Output Indicator