

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil														Executing Agency: IDB				UDR: CSC/CBR	
Project number: BR-T1586														Operational Support to PRODIGITAL - Digital Transformation of States and Municipalities					
Period covered by the Plan: 36 months														Total Project Amount: \$ 270,000					
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments					
							IDB		Counterpart funding										
							Amount	%	Amount	%									
Component 1	A. Consulting services	Individual Consultant (AM-650)	1.1a Technical assistance for preparing new digital government projects (municipalities and states) - Digital Government Expert	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-May-24	1-Jun-24	12 months						
Component 1	A. Consulting services	Individual Consultant (AM-650)	1.1b Technical assistance for preparing new digital government projects (municipalities and states) - Digital Government Expert	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-May-24	1-Jun-24	12 months						
Component 1	A. Consulting services	Consulting Firm (GN-2765)	1.1c Strategic dialogue with States and Municipalities	\$40,000	SSS	Lump Sum	\$40,000	100%	\$ -	0%	1-May-24	1-Jun-24	24 months	Firm: EDUCARE - Continuation of services previously provided to the Bank for this same purpose.					
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	1.2. Implementation of citizen surveys on digital services at the municipal level	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	1-Sep-24	1-Oct-24	6 months	Surveys in 6 municipalities (US\$ 5,000/each) are expected.					
Component 2	A. Consulting services	Individual Consultant (AM-650)	2.1a Technical assistance for implementing digital government projects (municipalities and states)	\$30,000	ICQ	Lump Sum	\$30,000	100%	\$ -	0%	1-Jun-25	1-Jul-25	24 months						
Component 2	A. Consulting services	Individual Consultant (AM-650)	2.1b Technical assistance for implementing digital government projects (municipalities and states)	\$30,000	ICQ	Lump Sum	\$30,000	100%	\$ -	0%	1-Jun-25	1-Jul-25	24 months						
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	2.2 Technical assistance visits to states and municipalities	\$30,000	TO	Framework Agreement	\$30,000	100%	\$ -	0%	1-Jun-25	1-Jul-25	24 months						
Component 2	A. Consulting services	Individual Consultant (AM-650)	2.3. Consultancy for initial work of PRODIGITAL's impact evaluation	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Nov-26	1-Dec-26	6 months						
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	3.1. Support to the PRODIGITAL community of practice on Digital Government - Workshop I	\$15,000	TO	Framework Agreement	\$15,000	100%	\$ -	0%	15-Apr-25	15-May-25	1 month						
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	3.2. Support to to the PRODIGITAL community of practice on Digital Government - Workshop II	\$15,000	TO	Framework Agreement	\$15,000	100%	\$ -	0%	15-Apr-26	15-May-26	1 month						
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	3.3. Support to to the PRODIGITAL community of practice on Digital Government - Workshop III	\$20,000	TO	Framework Agreement	\$20,000	100%	\$ -	0%	15-Apr-27	15-May-27	1 month						
Prepared by: Mariano Lafuente (IFD/ICS)				TOTALS	\$ 270,000		\$ 270,000	100%	\$ -	0%									

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."