



Results Matrix

Outcomes

Outcome:	1 State and municipal governments with strengthened capabilities for the design and implementation of digital						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Subnational governments with strengthened capabilities for design and implementation of digital government		Number	0.00	2024	Technical Cooperation Annual Report (TCM)	P	6.00
						P(a)	6.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Strengthening the capacities of state and municipal governments to design digital transformation projects.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical notes created	Digital Transformation project proposal for financing by BNDES (PRODIGITAL) prepared	Notes (#)	0	2024	Consultant's report	P	0	3	3	0	6	P	20000	30000	30000	80000	Institutional Development	W2C	🚩	
						P(a)	0	3	3	0	6	P(a)	20000	30000	30000	60000				
						A						A								
1.2 Surveys conducted	Citizen surveys on digital public services in prioritized municipalities	Surveys (#)	0	2024	Consultancy Final report approved	P	0	3	3	0	6	P	0	15000	15000	30000	Institutional Development	W2C	🚩	
						P(a)	0	3	3	0	6	P(a)	0	15000	15000	30000				
						A						A								
2.2. Strengthening the capacities of state and municipal governments to implement digital transformation projects						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Technical notes created	Annual Technical Assistance Report per State/Municipality supported	Notes (#)	0	2024	Consultant's report	P	0	1	3	6	10	P	0	6000	18000	36000	60000	Institutional Development	W2C	🚩
						P(a)	0	1	3	6	10	P(a)	0	6000	18000	36000	60000			
						A						A								
2.2 Workshops organized	Technical Assistance visits for supporting project implementation	Workshops (#)	0	2024	Technical Cooperation Annual Report (TCM)	P	0	2	6	10	18	P	0	3333	10000	16667	30000	Institutional Development	W2C	🚩
						P(a)	0	2	6	10	18	P(a)	0	3333	10000	16667	30000			
						A						A								
2.3 Impact evaluations designed	Initial work for Impact Evaluation carried out for prioritized municipalities	Evaluations (#)	0	2024	Technical Cooperation Annual Report (TCM)	P	0	0	0	1	1	P	0	0	5000	15000	20000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	5000	15000	20000			
						A						A								
3.3. Community of Practice of Digital Government Projects under PRODIGITAL						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Workshops organized	Workshops for Digital Government Project Managers organized	Workshops (#)	0	2024	Workshops delivered, attendance lists, photos.	P	0	1	1	1	3	P	0	15000	15000	20000	50000	Institutional Development	W2C	🚩
						P(a)	0	1	1	1	3	P(a)	0	15000	15000	20000	50000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$20,000.00	\$69,333.00	\$93,000.00	\$87,667.00	\$270,000.00
P(a)	\$20,000.00	\$69,333.00	\$93,000.00	\$87,667.00	\$250,000.00
A					

CRF Indicator

Standard Output Indicator