

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Peru							Executing Agency: IDB				UDR: VPC/VPC			
Project number: PE-T1516						Title of Project: Proinversion health sector PPP Projects preparation								
Period covered by the Plan: 26 months						Total Project Amount: \$ 350,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	The hiring of consulting firms and individuals that will be responsible to support IDB and PROINVERSION in activities that shall include the update of the i) financial/economical, ii) legal and iii) technical components of the tender documents and technical reports of the hospital projects based on market feedback and government authorities involved in the project.	\$ 226,300	TO	Framework Agreement	\$ -	0%	\$ 226,300	65%	10-Jan-22	31-Jan-22	26	This component will be financed by this TC through the Global Infrastructure Facility.
Component 1	A. Consulting services	Individual Consultant (AM-650)	The hiring of consulting firms and individuals that will be responsible to support IDB and PROINVERSION in activities that shall include the update of the i) financial/economical, ii) legal and iii) technical components of the tender documents and technical reports of the hospital projects based on market feedback and government authorities involved in the project.	\$ 23,700	IICQ	Lump Sum	\$ -	0%	\$ 23,700	7%	10-Jan-22	31-Jan-22	26	This component will be financed by this TC through the Global Infrastructure Facility.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the government during all stages of the promotion and the bidding process.	\$ 90,520	TO	Framework Agreement	\$ -	0%	\$ 90,520	26%	10-Jan-22	31-Jan-22	26	This component will be financed by this TC through the Global Infrastructure Facility.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Support the government during all stages of the promotion and the bidding process.	\$ 9,480	IICQ	Lump Sum	\$ -	0%	\$ 9,480	3%	10-Jan-22	31-Jan-22	26	This component will be financed by this TC through the Global Infrastructure Facility.
Prepared by:		Carolina Lembo		TOTALS	\$ 350,000		\$ -	0%	\$ 350,000	100%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."