

PMR Public Report

Operation Number	UR-L1153	Chief of Operations Validation Date	10/12/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/01/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	PROGRAM TO IMPROVE ROAD CORRIDORS FOR AGROINDUSTRY AND FORESTRY	Loan Number	4824/OC-UR
Executing Agency	CORPORACIÓN VIAL DEL URUGUAY	Sector/Subsector	TRANSPORT-ROAD MAINTENANCE
Team Leader	PEREYRA DA LUZ, ANDRES	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Uruguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	CORPORACION NACIONAL PARA EL DESARROLLO		

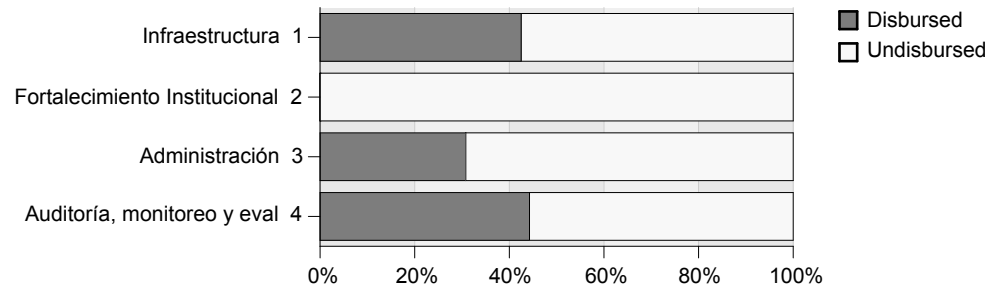
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1153	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	47,605,178	68.01%	22,394,822
Aggregated	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	47,605,178	68.01%	22,394,822

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Aumentar la competitividad de los sectores forestales y agroindustriales, mediante la construcción y mejora de carreteras secundarias y caminos departamentales que faciliten la conectividad transversal

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Porcentaje de veh-km en la red vial nacional que circulan por carreteras en estado muy bueno y bueno	% de veh-km	80.00	2019	-	P	75.00
						A	
Details							
Pro-Gender	No			Pro-Ethnicity		No	
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)	No						

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Disminución de los costos de operación vehicular del transporte de carga

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.0	Costo de Operación Vehicular (COV) de camión articulado en los tramos intervenidos por el programa	10-2 US\$ constantes/ veh-km	5.87	2019	P	4.95
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.2	COV de transporte de la composición de vehículos pesados en el puente del río Yí en Ruta 5	10-2 US\$ constantes/ veh-km	5.27	2019	P	5.18
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente #1

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Longitud de carretera rehabilitada por el programa	Km	P	49	209	8,469,873	70,751,484
			P(a)	121	209	28,301,348	67,342,900
			A	70	90	28,340,887	48,378,875
1.2	Longitud de puentes ensanchados y reforzados por el programa	m	P	0	500	4,930,683	9,861,366
			P(a)	0	500	4,930,683	13,205,943
			A	50	50	4,000,000	4,003,069

Component Nbr. 2 Componente #2

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Sistema informatizado de supervisión de obras operando	ud.	P	1	1	125,000	250,000
			P(a)	1	1	125,000	299,000
			A	0	0	0	0
2.2	Instrumental para ensayos de supervisión de obras en laboratorio central funcionando	ud.	P	1	1	125,000	250,000
			P(a)	1	1	125,000	299,000
			A	0	0	0	0
2.3	Horas de curso de actividades vinculadas a la dirección de obra impartidas	h	P	200	400	50,000	100,000
			P(a)	200	400	125,000	299,000
			A	0	0	0	0
2.4	Acciones previstas en Plan de Género e Inclusión implementadas	Medidas regulatorias	P	1	3	50,000	100,000
			P(a)	1	3	125,000	299,000
			A	0	0	0	0

Other Cost

Auditoría, Monitoreo y evaluación	P			296,944	1,690,150
	P(a)			3,583	183,000
	A			4,998	8,581
Otros	P			248,500	497,000
	P(a)			550,000	1,507,100
	A			525,594	789,961

Total Cost

Total Cost	P			14,296,000	83,500,000
	P(a)			34,285,614	83,434,943
	A			32,871,479	53,180,486

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy			
1	Inactive	Technical Design			
	Response actions				
	1.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					
2	Active	Planning			
	Response actions				
	2.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					
3	Active	Governance Framework			
	Response actions				
	3.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					
4	Inactive	Governance Framework			
	Response actions				
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Management Strategy	Status				
-					
5	Active	Human Resources			
	Response actions				
	5.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
6	Active	Environmental and Social Safeguards	
	Response actions		
	6.0	Management Strategy	Status
		-	

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories