

# PMR Public Report

<b>Operation Number</b>	TT-L1034	<b>Chief of Operations Validation Date</b>	10/25/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/19/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Strengthened Information Management at the Registrar General Department	<b>Loan Number</b>	3022/OC-TT
<b>Executing Agency</b>	MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	<b>Sector/Subsector</b>	REFORM / MODERNIZATION OF THE STATE-MODERNIZATION & ADMINIST OF JUSTICE
<b>Team Leader</b>	WILKS, JASON MALCOLM	<b>Overall Stage</b>	Effective/Pending Eligibility
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Trinidad and Tobago
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	TRINIDAD AND TOBAGO		

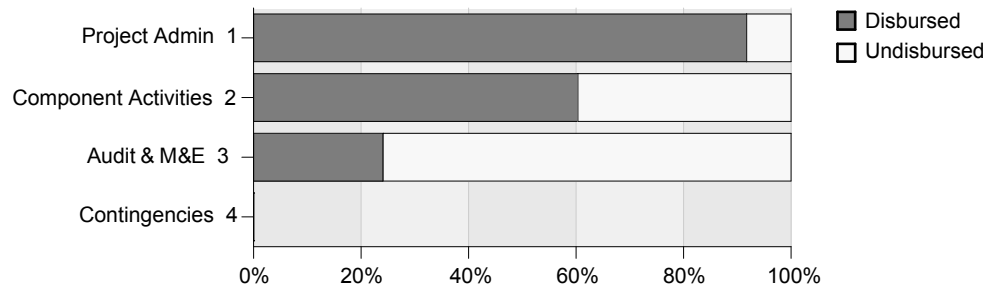
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	YES
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	03/26/21
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
TT-L1034	20,000,000	14,450,000		0	20,000,000	14,450,000	11,206,399.95	77.55%	3,243,600.05
<b>Aggregated</b>	<b>20,000,000</b>	<b>14,450,000</b>		<b>0</b>	<b>20,000,000</b>	<b>14,450,000</b>	<b>11,206,399.95</b>	<b>77.55%</b>	<b>3,243,600.05</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** The general objective of this Project is to improve conditions for investment in Trinidad and Tobago.

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Change in the percentile ranking of Trinidad and Tobago for registration of property	Public registries (#)	79.00	2012	-	P	76.00
						A	

**Details**

**Means of verification:** Doing Business 2013 (for 2012 measure) and 2019 (for 2018 measure)

**Observations:** Percentile ranking PR is calculated for the Doing Business report using the following formula:  $[L + (S \times 0.5)] \div N$  where L= number of countries with lower ranking; S = Number of countries with same ranking; N= total number of countries.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
<b>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</b>	No		

	National				P	
					A	

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** The expected outcome of this project is to stream line the property registration process.

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	2018	2019	2021	EOP 2022
0.0	Number of days required to complete recordation of a purchase/sale of a property in the RGD	Public registries (#)	78.00	2012	P						65.00	65.00
					A	0.00		77.00				

#### Details

**Means of verification:** Annual Doing Business Report on Registering Property in TT

**Observations:** The baseline data is taken from the 2013 Doing Business Report on Registering Property in TT. To define the number of days required to register property, the DB report assumes a standardized case of an entrepreneur who wants to purchase land and a building that is already registered and free of title dispute

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
	National		
		P	
		A	

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	2018	2019	2021	EOP 2022
0.2	Average number of days to complete an instrument search at the RGD	Public registries (#)	11.00	2012	P						1.00	1.00
					A	11.00						

#### Details

**Means of verification:** PIU

**Observations:** Baseline data would be drawn from the RPTOP

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
	National		
		P	
		A	

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	2018	2019	2021	EOP 2022
0.3	Percentage of persons born in Trinidad and Tobago that have their names registered on their birth certificates	Public registries (#)	78.00	2013	P		80.00				85.00	85.00
					A	0.00						

#### Details

**Means of verification:** RGD name registration unit

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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# PMR Public Report

## RESULTS MATRIX

### Specific Development Objectives

	National				P									
					A									

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 1 Component 1: Institutional Capacity Strengthening of the RGD**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
1.1 Number of title documents and pre-1970 non-digitized deeds that are digitized	Public registries (#)	P		1,764,515		1,300,819
		P(a)		620,323		1,300,819
		A	0	2,329,877	2,647.92	1,290,328.92
1.2 Number of staff that has successfully completed a train-the-trainers course in archiving and document restoration	#	P		4	239,442	989,442
		P(a)		4	989,442	989,442
		A	0	10	0	0
1.3 Number of RGD IT systems that are compliant with technical specifications necessary to allow information exchange with stakeholder institutions	Government agencies (#)	P		1		3,382,270
		P(a)	1	1	704,063	4,787,755
		A	0	0	0	4,083,692
1.4 Number of Completed RGD Property Registration Business Process Studies	#	P		1		593,167
		P(a)		1	575,595	592,595
		A	0	1	0	17,000
1.5 Number of redesigned RGD workspaces	#	P		1	1,300,000	1,500,000
		P(a)		1	1,300,000	1,352,340
		A	0	1	201,721.3	254,061.3
1.6 Number of redesigned RGD Vaults	#	P		1	977,904	1,427,904
		P(a)		1	1,098,013	1,427,424
		A	0	2	0	329,411
1.7 Number of Knowledge Exchange activities with global "best practices" institutions on registries implemented	#	P		4	29,511	154,511
		P(a)		4	61,357	154,511
		A	0	4	0	93,154
1.8 Number of stakeholder outreach annual campaigns implemented with gender-targeted elements	#	P		4		10,316
		P(a)		4		94,322
		A	0	4	0	94,322

**Component Nbr. 2 Component 2: Support to Strengthen Identification of Parcels and Persons in Property Registrations**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
2.1 Number of living persons whose names are not registered on their birth certificates who register their names on their birth certificates	Public registries (#)	P	3,430	49,930		2,679,671
		P(a)	3,438	53,984	0	1,385,816
		A	1,483	52,029	3,177.5	1,388,993.5
2.2 Number of studies providing recommendations for strengthening the existing parcel identification numbering protocol	#	P		1		50,000
		P(a)		1	70,000	99,527
		A	0	1	0	29,527

**Other Cost**

Project Executing Unit	P			150,000	1,976,900
	P(a)			245,294	1,928,899
	A			108,001	1,791,606
Monitoring and Evaluation	P			30,000	60,000
	P(a)			35,000	63,651
	A			0	28,651
Audit	P			9,000	25,000
	P(a)			20,000	35,939
	A			0	15,939
Contingencies	P			0	300,000

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

	Contingencies	P(a)			236,960	236,960
		A			0	0

**Total Cost**

	Total Cost	P			2,735,857	14,450,000
		P(a)			5,335,724	14,450,000
		A			315,547.72	9,416,685.72

**CHANGES TO THE MATRIX**

No information available for this section

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy			
1	Active	Organizational Structure			
	<b>Response actions</b>				
	1.1	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>MITIGATE</td> <td>INACTIVE</td> </tr> </tbody> </table>	Management Strategy	Status	MITIGATE
Management Strategy	Status				
MITIGATE	INACTIVE				
2	Active	Internal Processes			
	<b>Response actions</b>				
	2.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					
3	Active	Institutional Environment			
	<b>Response actions</b>				
	3.1	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>SHARE</td> <td>INACTIVE</td> </tr> </tbody> </table>	Management Strategy	Status	SHARE
Management Strategy	Status				
SHARE	INACTIVE				
4	Active	Sustainability			
	<b>Response actions</b>				
	4.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					
5	Active	Goods, and Services			
	<b>Response actions</b>				
	5.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					



## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
6	Active	Organizational Structure	
	<b>Response actions</b>		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status	Risk Taxonomy	
7	Active	Goods, and Services	
	<b>Response actions</b>		
	7.0	Management Strategy	Status
		-	

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## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Project Management Capacity