

PMR Public Report

Operation Number	UR-L1161	Chief of Operations Validation Date	10/25/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/21/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to Strengthen the Management of ASSE	Loan Number	4943/OC-UR
Executing Agency	ADMINISTRACION DE SERVICIOS DE SALUD DEL ESTADO	Sector/Subsector	HEALTH-HEALTH SYSTEM STRENGTHENING
Team Leader	SANCHEZ, MARIO ALBERTO	Overall Stage	Approved/Pending Signature
Operation Type	Loan Operation	Country	Uruguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1161	8,000,000	8,000,000	1,500,000	0	9,500,000	8,000,000	0	0.00%	8,000,000
Aggregated	8,000,000	8,000,000	1,500,000	0	9,500,000	8,000,000	0	0.00%	8,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Mejorar la efectividad y eficiencia de la producción de servicios públicos de salud

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Mujeres captadas durante el primer trimestre de embarazo de los departamentos que participan en el Piloto de Mejora Continua	%	65.60	2018	-	P	81.00
						A	

Details

Means of verification: Sistema de Información Gerencial de ASSE

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Estadía hospitalaria promedio en terapia intensiva de los hospitales que participan en el Piloto de Mejora Continua	Días	8.70	2018	-	P	8.00
						A	

Details

Means of verification: Sistema de Información Gerencial de ASSE

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.4	Tiempo de espera promedio en salas de emergencia	Minutos	140.00	2018	-	P	125.00
						A	

Details

Means of verification: Sistema de Información Gerencial de ASSE

PMR Public Report

RESULTS MATRIX

General Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.5	Ausentismo promedio de los usuarios a citas agendadas en policlínicas que participan en el Piloto de Mejora Continua	%	17.40	2018	-	P	17.00
						A	

Details

Means of verification: Sistema de Gestión de Consultas de ASSE

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Promover el uso de información asistencial y de recursos de ASSE al nivel de sus unidades asistenciales

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0	
1.0	Unidades asistenciales que consultan al menos 3 veces al año los Tableros de Gestión del Sistema de Información Gerencial	%	0.00	2019	P	0.00	0.00	20.00	20.00	20.00	60.00
					A						0.00

Details

Means of verification: Sistema de Información Gerencial de ASSE

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0	
1.2	Unidades ejecutoras que hicieron sus Planes Anuales de Gestión basados en su Tablero de Gestión.	%	0.00	2019	P	0.00	5.00	10.00	15.00	0.00	30.00
					A						0.00

Details

Means of verification: Evaluación cualitativa

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0	
1.3	Recetas electrónicas registradas en e-receta nacional con nomenclatura estándar	%	0.00	2019	P	0.00	10.00	20.00	20.00	20.00	70.00
					A						0.00

Details

Means of verification: Estadísticas de Historia Clínica Electrónica Nacional

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Sistemas de gestión de recursos

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 0	2021	EOP 0
1.1 Sistema integrado de gestión de RRHH desarrollado y en funcionamiento.	Sistemas	P	0	1	421,333	1,160,000
		P(a)	0	1		0
		A		0		0
1.2 Sistema integrado de gestión de Farmacia y Medicamentos desarrollado y en funcionamiento	Sistemas	P	0	1	1,214,000	2,620,000
		P(a)	0	1		0
		A		0		0
1.3 Relevamiento de inventario de infraestructura y equipamiento médico completado	Relevamiento	P	1	1	270,000	270,000
		P(a)	1	1		0
		A		0		0
1.4 Módulo de gestión de costos del GRP implantado	Módulos	P	0	1	193,333	320,000
		P(a)	0	1		0
		A		0		0
1.5 Plataforma integrada de Datos Maestros desarrollada e implantada	Plataforma	P	0	1	425,000	950,000
		P(a)	0	1		0
		A		0		0

Component Nbr. 2 Sistema de Información Gerencial

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 0	2021	EOP 0
2.1 Nuevos módulos del Sistema de Información Gerencial desarrollados y en funcionamiento	Módulos	P	5	14	558,333	1,650,000
		P(a)	5	14		0
		A		0		0
2.2 Tableros de control desarrollados	Tableros	P	4	12	393,333	930,000
		P(a)	4	12		0
		A		0		0

Component Nbr. 3 Utilización de información para la gestión

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 0	2021	EOP 0
3.1 Unidades asistenciales capacitadas en el uso de sus Tableros de Control	%	P	0	70	91,667	400,000
		P(a)	0	70		0
		A		0		0
3.2 Pilotos de Mejora Continua implementados	Pilotos	P	1	5	240,000	600,000
		P(a)	1	5		0
		A		0		0
3.3 Proyecto específico del MEF implementado	Proyecto	P	1	1	80,000	100,000
		P(a)	1	1		0
		A		0		0
3.4 Proyecto específico del MSP implementado	Proyecto	P	0	1	80,000	100,000
		P(a)	0	1		0
		A		0		0

Other Cost

Unidad Ejecutora	P			71,111	320,000
	P(a)				0
	A				0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Evaluación	P				45,000
	P(a)				0
	A				0
Auditoria	P			5,000	35,000
	P(a)				0
	A				0

Total Cost

Total Cost	P			4,043,110	9,500,000
	P(a)				0
	A				0

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy
1	Active	N/A
	Response actions	
	1.1	Management Strategy
	-	
2	Active	N/A
	Response actions	
	2.1	Management Strategy
	-	
3	Active	N/A
	Response actions	
	3.1	Management Strategy
	-	
4	Active	N/A
	Response actions	
	4.1	Management Strategy
	-	
5	Active	N/A
	Response actions	
	5.1	Management Strategy
	-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
6	Active	N/A	
	Response actions		
	6.1	Management Strategy	Status
		-	

Risk ID	Risk Status	Risk Taxonomy	
7	Active	N/A	
	Response actions		
	7.1	Management Strategy	Status
		-	

PMR Public Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories