



DRC - Goma Airport Safety Improvement Project (P153085)

AFRICA | Congo, Democratic Republic of | Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 30-Jun-2015 | ISR20104 |

Implementing Agencies: Ministry of Transport, Régie des Voies Aériennes (RVA)

Key Dates

Key Project Dates

Board Approval date:13-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the safety, security, and operations of Goma International Airport.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Airport Infrastructure Investments:(Cost \$40.00 M)

Component B: Capacity Building and Project Implementation Support:(Cost \$6.00 M)

Contingencies:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions



The Project was approved by the World Bank on March 13, 2015. Effectiveness is expected in July 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Regulatory certification of safety and security at Goma International Airport (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	30-Jun-2015	30-Jun-2020



► Capacity of the runway infrastructure at Goma International Airport to accommodate the original design aircraft (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	30-Jun-2015	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Goma International Airport Passengers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140000.00	--	140000.00	200000.00
Date	31-Dec-2014	--	31-Dec-2014	31-Dec-2019

► Annual aeronautical revenues of Goma International Airport (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2500000.00	--	2500000.00	4500000.00
Date	31-Dec-2014	--	31-Dec-2014	31-Dec-2019

► Goma International Airport Runway reconstruction physical progress (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2014	--	30-Jun-2015	31-Dec-2017



► Goma International Airport Terminal Rehabilitation physical progress (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2014	--	30-Jun-2015	31-Dec-2019

► Preparedness and contingency plan to mitigate the impacts of the risk of volcanic activities (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	30-Jun-2015	31-Dec-2017

► Guidance on valorization of lava rock (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	30-Jun-2015	31-Dec-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153085	IDA-D0420	Not Effective	XDR	36.90	36.90	0.00	0.00	36.90	0%

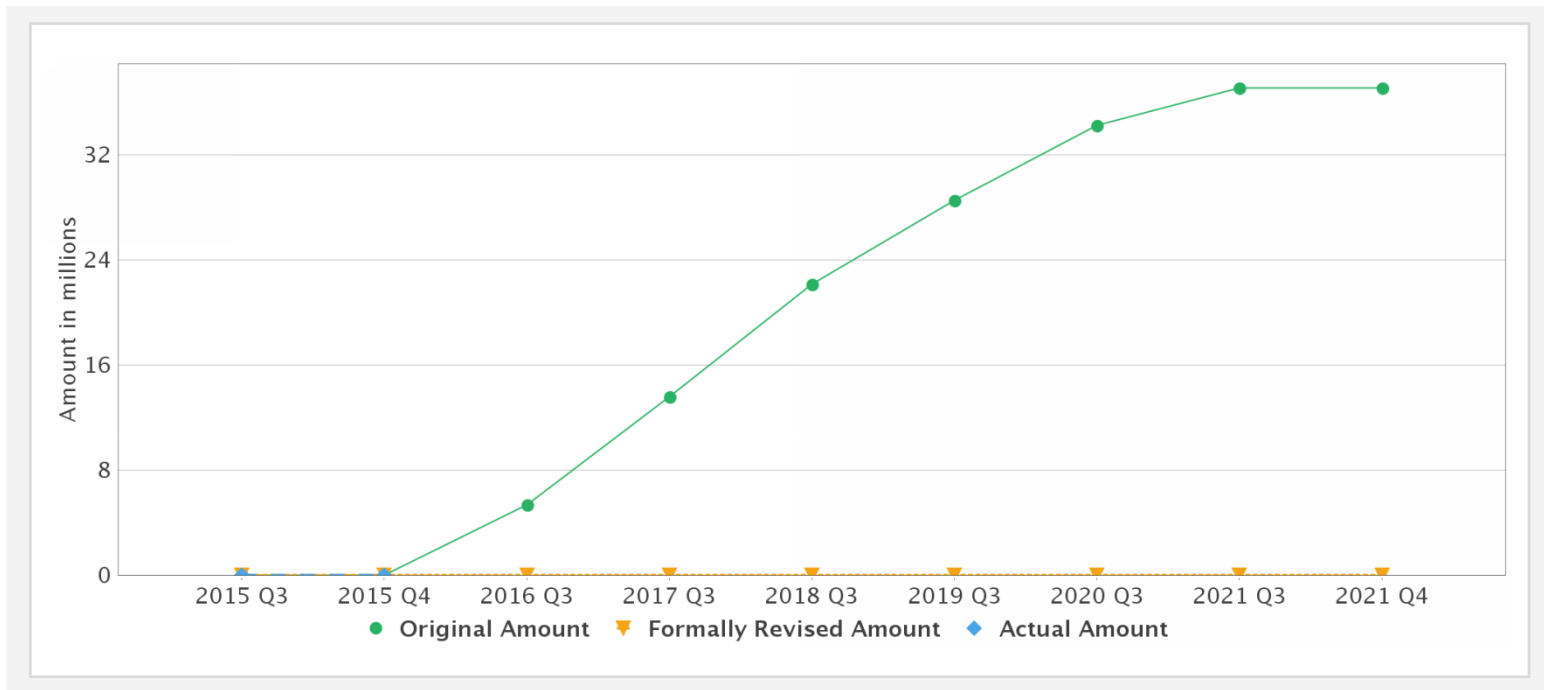
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P153085	IDA-D0420	Not Effective	13-Mar-2015	02-Apr-2015	--	31-Dec-2020	31-Dec-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.