



Ningbo Sustainable Urbanization Project (P149485)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 05-Oct-2016 | ISR25264 |

Implementing Agencies: NINGBO PMO

Key Dates

Key Project Dates

Bank Approval Date:15-Jul-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2021

Revised Closing Date:30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the use of urban public space, improve urban mobility and reduce flood risk in selected counties in Ningbo Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Urban Regeneration:(Cost \$108.50 M)

Component 2: Urban Transport:(Cost \$132.10 M)

Component 3: Flood Risk Management:(Cost \$72.30 M)

Component 4: Technical Assistance and Capacity Building:(Cost \$4.60 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |
| Overall Risk Rating | -- | ● Moderate |



Implementation Status and Key Decisions

The project is in the early stages of implementation.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Low | -- | ● Low |
| Macroeconomic | ● Moderate | -- | ● Moderate |
| Sector Strategies and Policies | ● Moderate | -- | ● Moderate |
| Technical Design of Project or Program | ● Substantial | -- | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | ● Moderate | -- | ● Moderate |
| Fiduciary | ● Moderate | -- | ● Moderate |
| Environment and Social | ● Moderate | -- | ● Moderate |
| Stakeholders | ● Low | -- | ● Low |
| Other | -- | -- | -- |
| Overall | ● Moderate | -- | ● Moderate |

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 569284.00 |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

▲ Female beneficiaries (Percentage, Core Supplement)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 49.36 |

► Increase of pedestrian/bicycle flows and stationary activities in areas with urban regeneration intervention (percentage). (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0 | -- | 0 | 15% |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

► Increase in the number of public transport users in the urban areas (percentage) (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0 | -- | 0 | 27% |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

► Public transport user satisfaction (percentage) (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 29% | -- | 0 | 60% |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

► Area provided with new and improved drainage services (hectare) (Hectare(Ha), Custom)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 9036.00 |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

Overall Comments

Intermediate Results Indicators

► Area of urban regeneration (hectare) (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0 | -- | 0 | 86.7ha |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

► Reduction in number of reported traffic accidents per 10,000 people (percentage) (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0 | -- | 0 | 15% |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

► Increase of total length of road (Kilometers, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 16.69 |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |



► Reduction in flooded area that is not free of water within 24hours after a major 1-in-10years rain event (hectare) (Hectare(Ha), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 409.70 |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

► Adoption of multi-year capital investment and asset management plan for road maintenance and operation (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | NO | -- | No | YES |
| Date | 18-Mar-2016 | -- | 23-Sep-2016 | 30-Jun-2021 |

Overall Comments

Data on Financial Performance

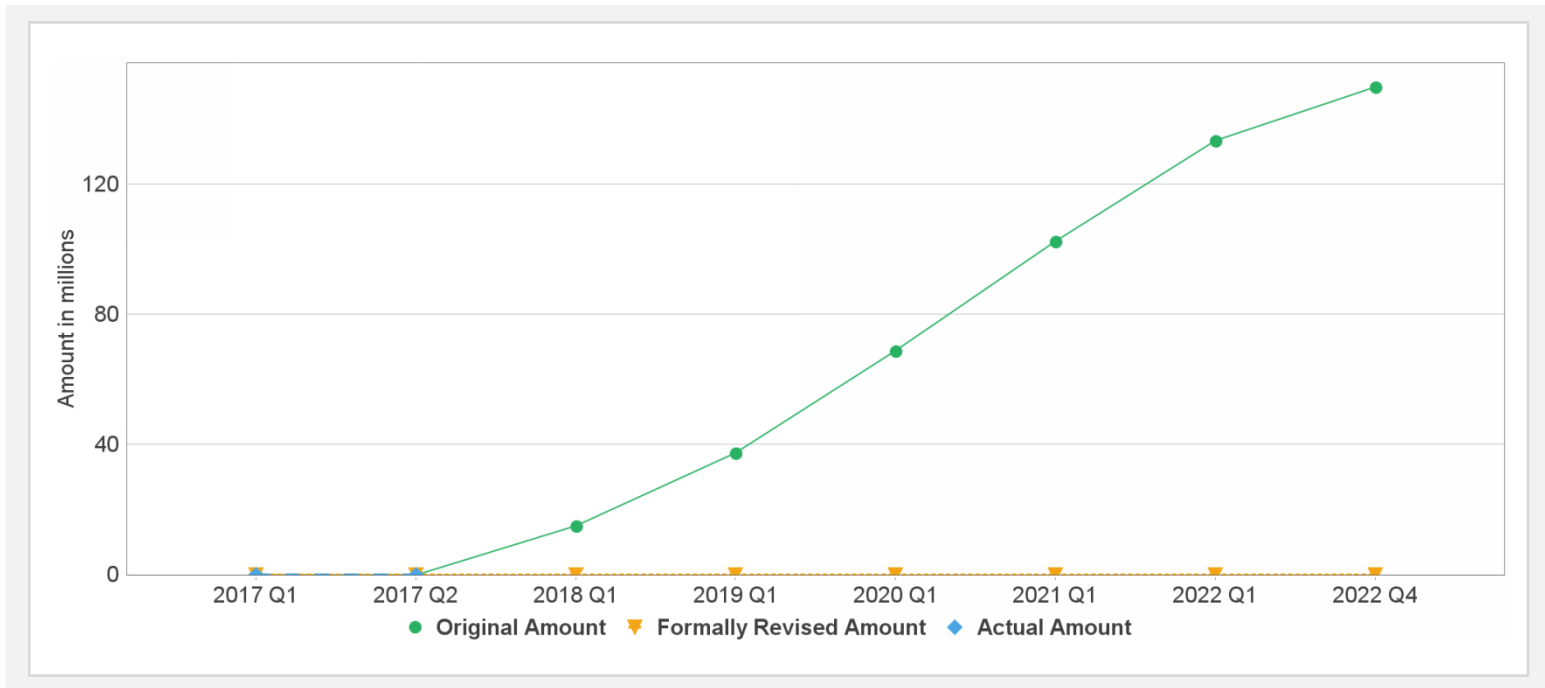
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|---------------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P149485 | IBRD-86220 | Not Effective | USD | 150.00 | 150.00 | 0.00 | 0.00 | 150.00 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|---------------|---------------|--------------|--------------------|--------------------|-------------------|
| P149485 | IBRD-86220 | Not Effective | 15-Jul-2016 | 18-Sep-2016 | -- | 30-Nov-2021 | 30-Nov-2021 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.