

# Romania Secondary Education Project (P148585)

EUROPE AND CENTRAL ASIA | Romania | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 17-Jun-2016 | ISR24228 |

Implementing Agencies: Ministry of Education and Scientific Research, Ministry of Education and Scientific Research / Unit for Externally Financed Projects

## **Key Dates**

#### **Key Project Dates**

Bank Approval Date:16-Mar-2015
Planned Mid Term Review Date:03-Jun-2019
Original Closing Date:31-Dec-2022

Effectiveness Date:14-Oct-2015
Actual Mid-Term Review Date:-Revised Closing Date:31-Dec-2022

# **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives are to improve the transition from upper secondary into tertiary education and increase the retention in the first year of tertiary education in project-supported education institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

#### Components

#### Name

- 1 School-based and Systemic Interventions:(Cost \$176.29 M)
- 2 University-Level Interventions and Bridge Programs:(Cost \$59.90 M)
- 3 Project Management, Monitoring and Evaluation:(Cost \$7.81 M)

#### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Implementation Progress (IP)	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Risk Rating	Moderate	<ul><li>Moderate</li></ul>

# Implementation Status and Key Decisions

Since the declaration of the effectiveness of the Project on October 14, 2015, the Ministry of National Education and Scientific Research/Unit for Management of Externally Financed Projects has made progress with the project implementation, including the preparation for the launch of the High School Grants Scheme. However, some shortcomings have been observed, mainly in terms of procurement processes, which have delayed the implementation of key project activities. During the next supervision mission, which is scheduled for July 6 - 15, 2016, the World Bank task team will work closely with the team of the Ministry of National Education and Scientific Research to identify the current implementation bottlenecks and agree upon measures to address them.

# Risks

# **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	<ul><li>Low</li></ul>	• Low	• Low
Technical Design of Project or Program	<ul><li>Low</li></ul>	• Low	• Low
Institutional Capacity for Implementation and Sustainability	<ul><li>Moderate</li></ul>	Moderate	Moderate
Fiduciary	<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>
Environment and Social	<ul><li>Low</li></ul>	• Low	• Low
Stakeholders	<ul><li>Moderate</li></ul>	Moderate	<ul><li>Moderate</li></ul>
Other			
Overall	<ul><li>Moderate</li></ul>	Moderate	<ul><li>Moderate</li></ul>

# Results

# **Project Development Objective Indicators**

▶ Average dropout rate in the final	grade in project-supported his	gh schools (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.50	6.50	6.50	3.50
Date	30-Jun-2014	04-Dec-2015	14-Jun-2016	31-Dec-2022

#### ■ Percentage of project-supported high schools with dropout rate above 7% (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.10	23.10	23.10	10.00

## ▶ Average Baccalaureate passing rate in project-supported high schools (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.60		49.60	59.00
Date	30-Jun-2014		14-Jun-2016	31-Dec-2022

## ▶ Average retention rate in the first year of tertiary education in project-supported faculties (Percentage, Custom)

Value	Baseline 82.30	Actual (Previous)	Actual (Current) 82.30	End Target  84.50
Date	30-Jun-2014		14-Jun-2016	31-Dec-2022

## ▶ Average graduation rate in project-supported high schools (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.90	86.90	86.90	93.00

Date	30-Jun-2014	04-Dec-2015	14-Jun-2016	31-Dec-2022

#### **Overall Comments**

#### **Intermediate Results Indicators**

▶ Percentage of eligible high-schools benefitting from the project grants (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	90.00
Date	30-Jun-2014		14-Jun-2016	31-Dec-2022

▶ Percentage of project-supported high schools that implement the grants in compliance with grant performance indicators (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	100.00
Date	01-Jan-2016		14-Jun-2016	31-Dec-2022

▶ Percentage of project-supported high schools that implement the grants in compliance with requirements for citizen engagement applicable to the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Jan-2016	04-Dec-2015	14-Jun-2016	31-Dec-2022

▶ Average percentage of students of project-supported high school benefiting from remedial, tutoring or counselling activities (Percentage, Custom)

	Baseline Actual (Previous)		Actual (Current) End Target	
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2014	04-Dec-2015	14-Jun-2016	31-Dec-2022

▶ Grade 10 assessment developed and administered, and results used to inform policy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N		N	Υ
Date	01-Jan-2016		14-Jun-2016	31-Dec-2022

▶ Report on the analysis of existing demand-side programs for disadvantaged upper secondary education students published with recommendations (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N		N	Υ
Date	01-Jan-2016		14-Jun-2016	31-Dec-2022

▶ Percentage of eligible faculties benefitting from project grants (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2016	04-Dec-2015	14-Jun-2016	31-Dec-2022

### ▶ Number of at risk tertiary education students benefiting from remediation and counseling programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60000.00
Date	01-Sep-2014	04-Dec-2015	14-Jun-2016	31-Dec-2022

#### ▶ Number of project-supported high school students who participate in bridge programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	8000.00
Date	01-Jan-2016		14-Jun-2016	31-Dec-2022

# ▶ Share of students of project-supported high school attending bridge programs who demonstrate motivation to pursue tertiary education (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				30.00
Date	31-Dec-2018	04-Dec-2015	14-Jun-2016	31-Dec-2022

#### ▶ Tertiary education students loan scheme revised and used to inform policy makers (Yes/No, Custom)

	Baseline Actual (Previous		Actual (Current) End Target		
Value	N	N	N	Υ	
Date	01-Sep-2014	04-Dec-2015	14-Jun-2016	31-Dec-2022	

▶ Direct project beneficiaries (Number, Core)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	1620000.00		
Date	01-Sep-2014	04-Dec-2015	14-Jun-2016	31-Dec-2022		

▲ Female beneficiaries (Percentage, Core Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	800000.00		

#### **Overall Comments**

# **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	d Disbursed
P148585	IBRD-84810	Effective	USD	243.10	243.10	0.00	0.00	243.10	0%
Key Dates	s (by loan)								
Project	Loan/Credit/TF	Status	Approval Dat	te Signii	ng Date I	Effectiveness [	Date Orig.	Closing Date	Rev. Closing Date
P148585	IBRD-84810	Effective	16-Mar-2015	17-Ap	or-2015	14-Oct-2015	31-De	ec-2022	31-Dec-2022

## **Cumulative Disbursements**



# **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

There are no related projects.