



Public Disclosure Authorized

## Early Childhood Care and Development for Floating Villages Project (P146085)

EAST ASIA AND PACIFIC | Cambodia | Education Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 17-Aug-2016 | ISR24378 |

Implementing Agencies: Save the Children International

### Key Dates

#### Key Project Dates

Bank Approval Date:10-Jun-2016

Effectiveness Date:10-Jun-2016

Original Closing Date:10-Jun-2019

Revised Closing Date:10-Jun-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve access to quality Early Childhood Care and Development (ECCD) services through community and home-based programs for 0 to 5-year-olds, particularly for those from disadvantaged background, in the targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

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### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

### Implementation Status and Key Decisions

The Project became effective on June 10, 2016. Over the coming months, Save the Children (SC) Cambodia will launch the project with the Ministry of Education, Youth, and Sports. Currently, the SC team is preparing the project implementation and plans to have the first implementation support mission in November, 2016.







## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Moderate

#### Comments

The SORT risk assessment suggests that this operation entails an overall "Moderate" level of risks. The project has wide support from parents, teachers, communities, local governments, development partners. The objectives of the government, civil society and Bank are closely aligned. The most relevant risks that can be affect the achievement of the PDOs defined for this operation are institutional capacity for implementation at local level. However, adequate capacity building measures (technical assistance, training and monitoring) are in place to attenuate these risks. This risk is



also greatly reduced by the fact that the implementing agency, SC, has extensive knowledge in implementing JSDF-financed projects and using World Bank procedures. Even though the establishment of ECCD services for floating villages is innovative, the activities proposed as part of this project have been implemented in various other projects throughout Cambodia.

## Results

### Project Development Objective Indicators

#### ►Number of children enrolled in Community-based ECCD program financed by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	10-Jun-2016	--	11-Jul-2016	31-May-2019

#### ►Number of children enrolled in Home-based ECCD program financed by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12183.00
Date	11-Jul-2016	--	11-Jul-2016	31-May-2019

#### ►Percentage of Community Based ECCD program rated as level 5 overall on the adjusted Early Childhood Environmental Rating Scale through classroom observation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	11-Jul-2016	--	11-Jul-2016	31-May-2019

### Overall Comments

The Project became effective on June 10, 2016. Over the coming months, Save the Children (SC) Cambodia will launch the project with the Ministry of Education, Youth, and Sports. Currently, the SC team is preparing the project implementation and plans to have the first implementation support mission in November, 2016. The next ISR will include findings from the next mission.

### Intermediate Results Indicators



►Number of ECCD centers with health corners constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	10-Jun-2016	--	11-Jul-2016	31-May-2018

►Number of parents participating in HB ECCD program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10153.00
Date	11-Jul-2016	--	11-Jul-2016	31-May-2019

►Number of parents/mothers who participated and completed maternal literacy programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	11-Jul-2016	--	11-Jul-2016	31-May-2019

►Number of communes that address ECCD services in their official annual plans of commune council (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24.00
Date	11-Jul-2016	--	11-Jul-2016	31-May-2019

#### Overall Comments

The Project became effective on June 10, 2016. Over the coming months, Save the Children (SC) Cambodia will launch the project with the Ministry of Education, Youth, and Sports. Currently, the SC team is preparing the project implementation and plans to have the first implementation support mission in November, 2016. The next ISR will include findings from the next mission.



**Data on Financial Performance**

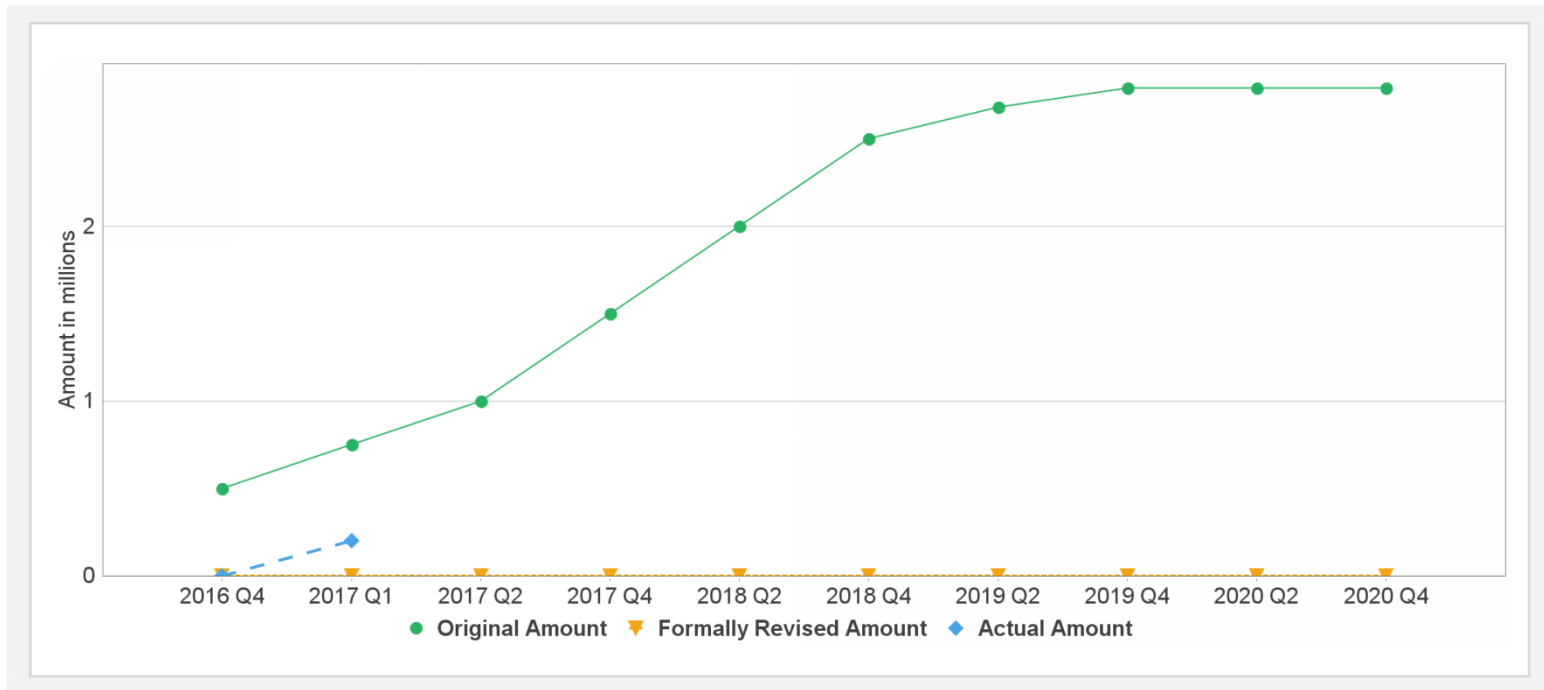
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146085	TF-A2429	Effective	USD	2.79	2.79	0.00	0.20	2.59	7%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146085	TF-A2429	Effective	30-May-2016	10-Jun-2016	10-Jun-2016	10-Jun-2019	10-Jun-2019

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**



There are no related projects.

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