



Skills for jobs and competitiveness (P145585)

AFRICA | Senegal | Global Practice |

IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 01-Apr-2015 | ISR17658 |

Implementing Agencies: Ministere de la Formation Professionnelle

Key Dates

Key Project Dates

Board Approval date:08-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:10-Jul-2018

Actual Mid-Term Review Date:--

Original Closing Date:25-Jan-2020

Revised Closing Date:25-Jan-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen the technical and vocational education and training (TVET) system and to improve the employability of youth in selected priority sectors of the economy.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improvement of the quality and relevance of training:(Cost \$61.00 M)

Component 2: Reform of governance and financing:(Cost \$6.50 M)

Component 3. Support for the management of the system, monitoring and evaluation, and project management.:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators



► Number of youth who graduated from short term skills development training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7500.00
Date	01-Jan-2013	--	--	31-Dec-2018

▲ Percentage of female among youth who graduated from short term skills development training and employed one year after completion of the training. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	01-Jan-2013	--	--	31-Dec-2018

▲ Percentage of youth who graduated from short term skills development training and employed one year after completion of the training. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	585.00
Date	01-Jan-2013	--	--	31-Dec-2018

► Youth graduating from tourism, poultry and horticulture training clusters (number), and the percentage of female graduating: Poultry,Horticulture,Tourism (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2740.00
Date	01-Jan-2014	--	--	31-Dec-2018

▲ Poultry (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	858.00



Date	01-Oct-2014	--	--	31-Dec-2018
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▲ Horticulture (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1500.00
Date	01-Oct-2014	--	--	31-Dec-2018

▲ Tourism (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	655.00
Date	01-Oct-2014	--	--	31-Dec-2018

▶ The Unique Fund is established and functional for the financing and quality assurance of training centers (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2013	--	--	31-Dec-2018

▶ Number of TVET institutions with functioning Board of Directors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	01-Jan-2013	--	--	31-Dec-2018



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	14105.00
Date	01-Jan-2013	--	--	31-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	01-Jan-2013	--	--	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Number of short term programs offered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jan-2013	--	--	31-Dec-2018

► % programs delivered by a professional trainer from the private sector in targeted institutions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	01-Jan-2013	--	--	31-Dec-2018



► Number of clusters established and functioning for tourism, poultry, and horticulture (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Jan-2013	--	--	31-Dec-2018

► Students enrolled in renovated sciences and technical programs in Lycées Techniques (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7000.00
Date	01-Jan-2013	--	--	31-Dec-2018

► Number of trainees enrolled in short term training programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000.00
Date	01-Oct-2014	--	--	31-Dec-2018

► Number of Lycées Techniques that signed a performance contract to become a Lycée of excellence (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Jan-2013	--	--	31-Dec-2018



► Number of institutions benefitting of funds from the Fonds Unique (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	01-Oct-2014	--	--	31-Dec-2018

► Number of performance-based contracts with training institutions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	01-Jan-2013	--	--	31-Dec-2018

► Number of institutions with a Board of Directors chaired by the private sector (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	01-Jan-2013	--	--	31-Dec-2018

► The annual sector statistical data are analyzed for decision making (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2013	--	--	31-Dec-2018



► A project steering committee co-chaired by a private sector representative and including 50% from private and social sectors meet at least twice a year (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2013	--	--	31-Dec-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145585	IDA-55620	Not Effective	XDR	23.70	23.70	0.00	0.00	23.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145585	IDA-55620	Not Effective	08-Dec-2014	19-Dec-2014	--	25-Jan-2020	25-Jan-2020

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
