

Republic of Tajikistan
PROCUREMENT PLAN - GOODS
IMPLEMENTATION OF THE NATIONAL STRATEGY FOR DEVELOPMENT OF STATISTICS PROJECT , ECSTATGRANT №TF017852 (2015 – 2018)
Date: August 18, 2016; Date of WB NOB:-----; Revised: №3

Component	Contract No.	Description	Procurement Method		Estimated Cost US \$	Date of draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Eval.Report send to WB	WB No-objection to Contract Award	Date of Contract Signing	Contract completion	Prior/Post review	Comments
NCB															
D	NSDS/NCB/01	Procurement of IT Equipment	NCB	Plan	293,136	November-15	December-15	December-15	January-16	February-16	March-16	April-16	August-16	Post	In accordance with changed policy and official respond of the WB to the AS request as of June 29, 2016 the prior review is changed to the post review. LLC Hazarb (Lot 1) LLC Hufari (Lot 2)
	NSDS/NCB/01-01	Procurement of IT Equipment for Lot 1		Actual	74,696	3/31/2016	4/25/2016	5/4/2016	5/25/2016	6/17/2016	NA	7/4/2016	10/24/2016		
	NSDS/NCB/01-02	Procurement of IT Equipment for Lot 2			218,440	3/31/2016	4/25/2016	5/4/2016	5/25/2016	6/17/2016	NA	7/1/2016	11/4/2016		
Shopping															
D	NSDS/SH/01	Procurement of equipment for the training center (Project Component A)	SH	Plan	9,651	NA	NA	October-15	November-15	NA	NA	November-15	January-16	Post	LLC Transgroup
				Actual	9,651	NA	NA	4/23/2016	5/5/2016	NA	NA	5/11/2016	5/24/2016		
D	NSDS/SH/02	Procurement of software for the PPI (III) and adaptation for Tajikistan (Project Component B.3)	SH	Plan	20,000	NA	NA	November-16	December-16	NA	NA	December-16	February-17	Post	
				Actual		NA	NA			NA	NA				
D	NSDS/SH/03	Procurement of equipment for the GIS (Project Component C.1.2)	SH	Plan	20,385	NA	NA	March-16	March-16	NA	NA	March-16	May-16	Post	LLC Nakliyoti Dastras
				Actual	20,385	NA	NA	4/23/2016	5/4/2016	NA	NA	5/10/2016	5/23/2016		
D	NSDS/SH/04	Procurement equipment for E-Library (Project Component C.1.3)	SH	Plan	19,720	NA	NA	January-16	January-16	NA	NA	February-16	March-16	Post	LLC Transgroup
				Actual	19,720	NA	NA	4/23/2016	5/6/2016	NA	NA	14.05.2016	12.06.2016		
D	NSDS/SH/05	Procurement of IT Equipment (VPN)	SH	Plan	58,142	NA	NA	October-15	November-15	NA	NA	November-15	January-16	Post	LLC "Shabakai Osmoni". Actual amount with the ammendment of #1.
				Actual	58,142	NA	NA	2/15/2016	2/29/2016	NA	NA	4.03.2016	8/4/2016		
D	NSDS/SH/05-1	Procurement of Special Spare parts for Servers	SH	Plan	19,633	NA	NA	July-15	July-15	NA	NA	July-15	August-15	Post	LLC "Zarobiyon"
				Actual	19,633	NA	NA	7/21/2015	8/7/2015	NA	NA	8/11/2015	9/10/2015		
E	NSDS/SH/06	Procurement of office furniture	SH	Plan	5,010	NA	NA	July-15	July-15	NA	NA	July-15	October-15	Post	LLL "Faromuz-2014"
				Actual	5,010	NA	NA	7/7/2015	7/21/2015	NA	NA	7/31/2015	10/19/2015		
E	NSDS/SH/07	Procurement of office equipment	SH	Plan	4,986	NA	NA	July-15	July-15	NA	NA	July-15	September-15	Post	LLC "Partner"
				Actual	4,986	NA	NA	7/2/2015	7/14/2015	NA	NA	8/10/2015	8/20/2015		
E	NSDS/SH/08	Procurement of vehicle	SH	Plan	56,702	NA	NA	July-15	August-15	NA	NA	August-15	September-15	Post	UI "Sodirof"
				Actual	56,702	NA	NA	7/21/2015	8/5/2015	NA	NA	8/17/2015	10/1/2015		
D	NSDS/SH/09	Procurement of tablets	SH	Plan	25,000	NA	NA	September-15	September-15	NA	NA	September-15	October-15	Post	LLL "Tavono Sof"
				Actual	25,000	NA	NA	9/3/2015	9/14/2015	NA	NA	9/22/2015	10/6/2015		
D	NSDS/SH/10	Procurement of small printing poligraphy equipment	SH	Plan	89,775	NA	NA	October-15	November-15	NA	NA	November-15	January-16	Post	LLC "Zarobiyon"
				Actual	89,775	NA	NA	2/10/2016	2/23/2016	NA	NA	3/11/2016	5/29/2016		
D	NSDS/SH/11	Procurement of tablets	SH	Plan	10,000	NA	NA	July-16	August-16	NA	NA	August-16	September-16	Post	
				Actual		NA	NA			NA	NA				
E	05/15	Procurement of 1C software		Plan	2,875	January-15	February-15	February-15	March-15	March-15	March-15	May-15	April-16	Prior	LLC "Shans-K"
				Actual	2,875	1/26/2015	1/26/2015	2/19/2015	2/2/2015	4/24/2015	4/27/2015	4/27/2015	4/27/2016		
Total Goods:				Plan	635,015.22										
				Actual	605,015.22										

1. Thresholds; Goods

(a) Direct Contract: All contracts prior review.

(b). NCB: more than 1,000,000 per contract

(c). Shopping: \$100,000 per contract or less. First shopping contract will be prior review

Republic of Tajikistan
PROCUREMENT PLAN - CONSULTING SERVICES
IMPLEMENTATION OF THE NATIONAL STRATEGY FOR DEVELOPMENT OF STATISTICS PROJECT , ECASATGRANT №TF0
Date: August 18, 2016; Date of WB NOB:-----; Revised: №3

Component	Contract No.	Description	Quantity		Estimated Cost US \$	Procurement Method	Draft TOR	WB No-objection to TOR	Request for Exp. of Interest	Evaluation report for Short list	WB No-objection to RFP/ Short list	RFP Issued	Proposal Submission	Draft Final Contract
1	2	3		4	5	6	7	8	9	10	11	12	13	14
A, B, C, D	NSDS/CQBS/01	Twinning Partnership with Agency on Statistics under the President of Tajikistan	1	Plan	1,042,075	QCBS	July-15	September-15	December-15	January-16	January-16	May-16	June-16	August-16
				Actual	1,042,075		7/27/2015	10/15/2015	12/15/2015	1/25/2016	4.05.2016	4.05.2016	15.06.2016	16.08.2016
A	NSDS/CQ/01	Local firm on English and Russian languages training	1	Plan	54,997	CQS	September-15	October-15	October-15	February-16	N/A	February-16	February-16	March-16
				Actual	54,997		9/22/2015	9/29/2015	1/8/2016	2/1/2016	N/A	2/5/2016	2/24/2016	3/10/2016
B	NSDS/LC/03	Local consultants on transition to auto-form reporting	3	Plan	8,001	IC	August-15	September-15	October-15	October-15	N/A	N/A	N/A	October-15
	NSDS/LC/03-1	Local consultant on development of electronic statistical reporting "1P-Operational report of industrial enterprises" and its integration into the tis "Taxpayer's personal area" of the Tax Committee		1	Actual	2,667	IC	8/20/2015	9/3/2015	9/11/2015	N/A	N/A	N/A	N/A
	NSDS/LC/03-2	Local consultant on development of procedures on data access, handbook for reporting and data entry on statistical reporting form "1P-Operational report of industrial enterprises"	1	Actual	2,667	IC	8/20/2015	9/3/2015	9/11/2015	N/A	N/A	N/A	N/A	N/A
	NSDS/LC/03-3	Local consultant on development of methodology on data export, digital printing forms and database design in accordance with statistical reporting "1P - Operation report of industrial enterprises	1	Actual	2,667	IC	8/20/2015	9/3/2015	9/11/2015	N/A	N/A	N/A	N/A	N/A
B	NSDS/LC/08	Consultant on development of a new up to date register of new dehkan farms on the basis of census	1	Plan	3,000	IC	July-15	July-15	August-15	August-15	N/A	N/A	N/A	September-15
				Actual	3,000		7/8/2015	7/16/2015	7/23/2015	8/7/2015	N/A	N/A	N/A	10/2/2015
B	NSDS/LC/09	Consultant on development of the register of agricultural enterprises and other household plots on the basis of census	1	Plan	2,000	IC	July-15	July-15	August-15	September-15	N/A	N/A	N/A	September-15
				Actual	2,000		7/8/2015	7/16/2015	7/23/2015	8/7/2015	N/A	N/A	N/A	9/30/2015

Component	Contract No.	Description	Quantity		Estimated Cost US \$	Procurement Method	Draft TOR	WB No-objection to TOR	Request for Exp. of Interest	Evaluation report for Short list	WB No- objection to RFP/ Short list	RFP Issued	Proposal Submission	Draft Final Contract
1	2	3		4	5	6	7	8	9	10	11	12	13	14
B	NSDS/LC/10	Local firm on development and generating of the output table for census of agriculture of the republic of Tajikistan	1	Plan	40,000	CQS	July-15	July-15	August-15	September-15	September-15	September-15	September-15	September-15
				Actual	39,800		6/30/2015	7/9/2015	7/23/2015	8/21/2015	9/22/2015	9/23/2015	10/2/2015	19.10.2015
E	1	Project Coordinator	1	Plan	59,700	IC	November-14	November-14	February-15	April-15	April-15	N/A	N/A	April-15
				Actual	58,500		11/4/2014	11/7/2014	2/17/2015	4/17/2015	4/27/2015	N/A	N/A	4/27/2015
E	2	Procurement Consultant	1	Plan	43,875	IC	November-14	November-14	February-15	April-15	N/A	N/A	N/A	April-15
				Actual	43,875		11/4/2014	11/7/2014	2/17/2015	3/18/2015	4/8/2015	N/A	N/A	4/11/2015
E	3	Consultant on FM		Plan	33,300	IC	November-14	November-14	February-15	April-15	N/A	N/A	N/A	September-15
				Actual	26,100		11/4/2014	11/7/2014	2/17/2015	3/18/2015	N/A	N/A	N/A	1/8/2016
E	4	Consultant on M&E	1	Plan	35,325	IC	November-14	November-14	February-15	April-15	N/A	N/A	N/A	April-15
				Actual	28,800		11/4/2014	11/7/2014	2/17/2015	3/18/2015	4/8/2015	N/A	N/A	4/11/2015
E	NSDS/LLC/01	Project Audit	3	Plan	20,000	The company will be hired by the Goskominvest (block audit)								
				Actual										
TOTAL				Plan	1,342,272.68									
				Actual	1,307,147.68									

Note. Consultants

- (a) QCBS more than \$100,000 per contract
- (b) IC more than 50,000 per contract
- (c) CQS: 1st contract

Submit, Term of Reference; Technical & Finance evaluation report,
Submit, Term of Reference; Technical & Finance evaluation report,
Submit, Term of Reference; Technical & Finance negotiation report.

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WB No-objection to Draft Contract	Contract Signing	Contract completion	Prior/Post review	Comments
15	16	17	18	19
September-16	September-16	June-18	Prior	Joint Venture "DevStat"
17.08.2016	18.08.2016	30.06.2018		
N/A	May-16	June-18	Post	PE Foreign Language Centre
N/A	3.05.2016	15.06.2018		
N/A	October-15	August-16	Post	AS sent clarification to the WB for increasing rates compare than had been planned at the signing of the Grant.
N/A	26.02.2016	15.08.2016		Saidulloev I.
N/A	7.03.2016	8/31/2016		Beknazarov J.
N/A	26.02.2016	15.08.2016		Boboev M.
N/A	September-15	October-15	Post	Furkat Mirpochoev
N/A	1.10.2015	2.12.2015		
N/A	September-15	October-15	Post	Barot Turaev
N/A	10/12/2015	11/30/2015		

WB No-objection to Draft Contract	Contract Signing	Contract completion	Prior/Post review	Comments
15	16	17	18	19
October-15	October-15	February-16	Prior	LLC "Navin"
10/21/2015	23.11.2015	29.02.2016		
April-15	April-15	June-18	Prior	Ziyaev R.
4/28/2015	4/28/2015	6/30/2018		
April-15	May-15	June-18	Prior	Mukhtorova N.
4/22/2015	4/22/2015	6/30/2018		
September-15	February-16	June-18	Prior	Kurbonov M.
2/26/2016	2/26/2016	6/30/2018		
April-15	May-15	June-18	Prior	Gukasova T.
4/22/2015	4/22/2015	6/30/2018		
			Prior	

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Republic of Tajikistan
PROCUREMENT PLAN - Trainings, Workshops, Seminars
IMPLEMENTATION OF THE NATIONAL STRATEGY FOR DEVELOPMENT OF STATISTICS PROJECT
Date: August 18, 2016; Date of WB NOB:-----; Revised: №3

Component	Contract No.	Description	Procurement Method		Estimated Cost US \$	Date of draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Eval.Report send to WB	WB No-objection to Contract Award	Date of WB's no objection to contract	Date of Contract Signing	Contract completion	Prior/ Post review	Comments
D	Training	Conducting trainings and seminars on the use of equipment	Training	Plan	8,000	June-16	June-16	NA	NA	NA	NA	NA	NA	June-18	To be reviewed by the Bank	
				Actual												
D	Training	Training the employees of regional and district levels on the operation of the electronic reporting network	Training	Plan	8,000	August-16	August-16	NA	NA	NA	NA	NA	NA	June-18	To be reviewed by the Bank	
				Actual												
E	Training	Trainings	Training	Plan	11,003.21	October-16	October-16	NA	NA	NA	NA	NA	NA	June-18	To be reviewed by the Bank	
				Actual	10,301	10/6/2015	10/16/2015	NA	NA	NA	NA	NA	NA	NA		

Total Goods:	Plan	27,003.21
	Actual	10,301.00

Note. All costs will be approved by WB.

Total amount of Grant

Category of purchases	Amount in USD
Good	635,015.22
Consultant Service	1,342,272.68
Traning	27,003.21
Operating cost	495,708.89
Total Grand cost:	2,500,000.00