

Republic of Tajikistan
PROCUREMENT PLAN - GOODS

IMPLEMENTATION OF THE NATIONAL STRATEGY FOR DEVELOPMENT OF STATISTICS PROJECT , ECASATGRANT №TF017852 (2015 – 2018)

Date: September 3, 2015; Date of WB NOB: October 19, 2015; Revised: №2

Component	Contract No.	Description	Procurement Method		Date of draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Eval.Report send to WB	WB No-objection to Contract Award	Date of Contract Signing	Contract completion	Prior/ Post review
NCB													
D	NSDS/NCB/01	Procurement of IT Equipment	NCB	Plan	November-15	December-15	December-15	January-16	February-16	March-16	April-16	August-16	Prior
				Actual									
Shopping													
D	NSDS/SH/01	Procurement of equipment for the training center (Project Component A)	SH	Plan	NA	NA	October-15	November-15	NA	NA	November-15	January-16	Post
				Actual	NA	NA			NA	NA			
D	NSDS/SH/02	Procurement of software for the PPI (ИИП) and adaptation for Tajikistan (Project Component B.3)	SH	Plan	NA	NA	November-16	December-16	NA	NA	December-16	February-17	Post
				Actual	NA	NA			NA	NA			
D	NSDS/SH/03	Procurement of equipment for the GIS (Project Component C.1.2)	SH	Plan	NA	NA	March-16	March-16	NA	NA	March-16	May-16	Post
				Actual	NA	NA			NA	NA			
D	NSDS/SH/04	Procurement equipment for E-Library (Project Component C.1.3)	SH	Plan	NA	NA	January-16	January-16	NA	NA	February-16	March-16	Post
				Actual	NA	NA			NA	NA			
D	NSDS/SH/05	Procurement of IT Equipment (VPN)	SH	Plan	NA	NA	October-15	November-15	NA	NA	November-15	January-16	Post
				Actual	NA	NA			NA	NA			
D	NSDS/SH/05-1	Procurement of Special Spare parts for Servers	SH	Plan	NA	NA	July-15	July-15	NA	NA	July-15	August-15	Post
				Actual	NA	NA	07/21/2015	08/07/2015	NA	NA	08/11/2015	09/10/2015	
E	NSDS/SH/06	Procurement of office furniture	SH	Plan	NA	NA	July-15	July-15	NA	NA	July-15	October-15	Post
				Actual	NA	NA	07/07/2015	07/21/2015	NA	NA	07/31/2015	10/19/2015	
E	NSDS/SH/07	Procurement of office equipment	SH	Plan	NA	NA	July-15	July-15	NA	NA	July-15	September-15	Post
				Actual	NA	NA	07/02/2015	07/14/2015	NA	NA	08/10/2015	08/20/2015	
E	NSDS/SH/08	Procurement of vehicle	SH	Plan	NA	NA	July-15	August-15	NA	NA	August-15	September-15	Post
				Actual	NA	NA	07/21/2015	08/05/2015	NA	NA	08/17/2015	10/01/2015	
D	NSDS/SH/09	Procurement of tablets	SH	Plan	NA	NA	September-15	September-15	NA	NA	September-15	October-15	Post
				Actual	NA	NA	09/03/2015	09/14/2015	NA	NA	09/22/2015		
D	NSDS/SH/10	Procurement of small printing poligraphy equipment	SH	Plan	NA	NA	October-15	November-15	NA	NA	November-15	January-16	Post
				Actual					NA	NA			
E	05/15	Procurement of 1C software		Plan	January-15	February-15	February-15	March-15	March-15	March-15	May-15	April-16	Prior
				Actual	01/26/2015	01/26/2015	02/17/2015	02/02/2015	04/24/2015	04/27/2015	04/27/2015	04/27/2016	

Total Goods:	Plan
	Actual

1. Thresholds; Goods

- (a) ICB: \$1,000,000 per contract or more
(b). NCB: less than \$1,000,000 per contract and more than 100,000 per contract
(c). Shopping: \$100,000 per contract or less. First shopping contract will be prior review
(d). Direct Contract: All contracts prior review.

Republic of Tajikistan
PROCUREMENT PLAN - CONSULTING SERVICES
IMPLEMENTATION OF THE NATIONAL STRATEGY FOR DEVELOPMENT OF STATISTICS PROJECT , ECASATGRANT №TF017852 (2015 – 2018)
Date: September 3, 2015; Date of WB NOB: October 19, 2015; Revised: №2

Component	Contract No.	Description		Procurement Method	Draft TOR	WB No-objection to TOR	Request for Exp. of Interest	Evaluation report for Short list	WB No-objection to RFP/ Short list	RFP Issued	Proposal Submission	Draft Final Contract	WB No-objection to Draft Contract	Contract Signing	Contract completion	Prior/Post review
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A, B, C, D	NSDS/CQBS/01	Twinning Partnership with Agency on Statistics under the President of Tajikistan	Plan	QCBS	July-15	September-15	September-15	October-15	November-15	November-15	December-15	February-16	February-16	March-16	June-18	Prior
			Actual		07/27/2015											
A	NSDS/CQ/01	Local firm on English and Russian languages training	Plan	CQS	September-15	October-15	October-15	November-15	N/A	N/A	November-15	December-15	N/A	December-15	June-18	Post
			Actual		09/22/2015	09/29/2015			N/A	N/A			N/A			
B	NSDS/LC/03	Local consultants on transition to auto-form reporting	Plan	IC	August-15	September-15	October-15	October-15	N/A	N/A	N/A	October-15	N/A	October-15	August-16	Post
			Actual		08/20/2015	09/03/2015	09/11/2015		N/A	N/A	N/A		N/A			
B	NSDS/LC/08	Consultant on development of a new up to date register of new dehkan farms on the basis of census	Plan	IC	July-15	July-15	August-15	August-15	N/A	N/A	N/A	September-15	N/A	September-15	October-15	Post
			Actual		07/08/2015	07/16/2015	07/23/2015	08/07/2015	N/A	N/A	N/A	10/02/2015	N/A			
B	NSDS/LC/09	Consultant on development of the register of agricultural enterprises and other household plots on the basis of census	Plan	IC	July-15	July-15	August-15	September-15	N/A	N/A	N/A	September-15	N/A	September-15	October-15	Post
			Actual		07/08/2015	07/16/2015	07/23/2015	08/07/2015	N/A	N/A	N/A	09/30/2015	N/A			
B	NSDS/LC/10	Local firm on development and generating of the output table for census of agriculture of the republic of Tajikistan	Plan	CQS	July-15	July-15	August-15	September-15	September-15	September-15	September-15	September-15	October-15	October-15	February-16	Prior
			Actual		06/30/2015	07/09/2015	07/23/2015	08/21/2015	09/22/2015	09/23/2015	10/02/2015					
E	1	Project Coordinator	Plan	IC	November-14	November-14	February-15	April-15	April-15	N/A	N/A	April-15	April-15	April-15	June-18	Prior
			Actual		11/04/2014	11/07/2014	02/17/2015	04/17/2015	04/27/2015	N/A	N/A	04/27/2015	04/28/2015	04/28/2015	06/30/2018	
E	2	Procurement Consultant	Plan	IC	November-14	November-14	February-15	April-15	N/A	N/A	N/A	April-15	April-15	May-15	June-18	Prior
			Actual		11/04/2014	11/07/2014	02/17/2015	03/18/2015	04/08/2015	N/A	N/A	04/11/2015	05/22/2015	05/23/2015	06/30/2018	
E	3	Consultant on FM	Plan	IC	November-14	November-14	February-15	April-15	N/A	N/A	N/A	September-15	September-15	February-16	June-18	Prior
			Actual		11/04/2014	11/07/2014	02/17/2015	03/18/2015	N/A	N/A	N/A					
E	4	Consultant on M&E	Plan	IC	November-14	November-14	February-15	April-15	N/A	N/A	N/A	April-15	April-15	May-15	June-18	Prior
			Actual		11/04/2014	11/07/2014	02/17/2015	03/18/2015	04/08/2015	N/A	N/A	04/11/2015	05/22/2015	05/23/2015	06/30/2018	
E	NSDS/LLC/01	Project Audit	Plan		The company will be hired by the Goskominvest (block audit)											Prior
			Actual													
TOTAL			Plan													
			Actual													

Note. Consultants

- (a) QCBS more than \$100,000 per contract
- (b) IC more than 50,000 per contract
- (c) CQS: 1st contract

- Submit**, Term of Reference; Technical & Finance evaluation report, and draft contract
- Submit**, Term of Reference; Technical & Finance evaluation report, and draft contract
- Submit**, Term of Reference; Technical & Finance negotiation report, and draft contract

Republic of Tajikistan
PROCUREMENT PLAN - Trainings, Workshops, Seminars
IMPLEMENTATION OF THE NATIONAL STRATEGY FOR DEVELOPMENT OF STATISTICS PROJECT
Date: September 3, 2015; Date of WB NOB: October 19, 2015; Revised: №2

Component	Contract No.	Description	Procurement Method		Date of draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Eval.Report send to WB	WB No-objection to Contract Award	Date of WB's no objection to contract	Date of Contract Signing	Contract completion	Prior/ Post review
D	Training	Conducting trainings and seminars on the use of equipment	Training	Plan	June-16	June-16	NA	NA	NA	NA	NA	NA	June-18	To be reviewed by the Bank
				Actual										
D	Training	Training the employees of regional and district levels on the operation of the electronic reporting network	Training	Plan	August-16	August-16	NA	NA	NA	NA	NA	NA	June-18	To be reviewed by the Bank
				Actual										
E	Training	Training 2 persons in ITC ILO Center	Training	Plan	October-16	October-16	NA	NA	NA	NA	NA	NA	June-18	To be reviewed by the Bank
				Actual	10/06/2015	10/16/2015								

Total Goods:	Plan
	Actual

Note. All costs will be approved by WB.