



AR Socio-Economic Inclusion In Rural Areas (P106685)

LATIN AMERICA AND CARIBBEAN | Argentina | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Nov-2016 | ISR25787 |

Implementing Agencies: UCAR

Key Dates

Key Project Dates

Bank Approval Date:11-Jun-2015

Effectiveness Date:07-Apr-2016

Planned Mid Term Review Date:12-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2021

Revised Closing Date:28-Feb-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the socio-economic inclusion of rural poor (small producers, indigenous people, and rural workers) by: (a) strengthening their organizational, planning and management capacity to achieve poverty-reduction goals; (b) improving their access to community infrastructure and services; and (c) piloting a new model for developing sustainable access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Capacity Development:(Cost \$13.83 M)

Component 2: Rural Livelihood:(Cost \$43.00 M)

Component 3: Access to Markets:(Cost \$16.27 M)

Component 4: Project Management:(Cost \$3.27 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

This report follows the supervision mission carried out in September 2016.

The project was approved by the Bank's Board on June 11, 2015, signed on December 9, 2015 and became effective on April 7, 2016. Implementation delays are increasing due to the slow process of preparing participation agreements with Provincial Governments for signing, a condition for financing field activities.

Important advances in parallel include the preparation of provincial strategic plans, to guide implementation, and the organization of provincial implementation teams.

The next supervision mission is scheduled for March 2017.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Community organizations functional 12 months after subproject completion (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00



Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2022
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► Share of results achieved for Rural Investment Subprojects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	11-Jun-2015	--	24-Oct-2016	28-Feb-2021

► Increase in gross value (Quantity x Price) of sales for Productive Alliance Subprojects. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021

► Rural Investment and Productive Alliance subprojects operational and/or maintained 12 months after their completion. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	11-Jun-2015	--	24-Oct-2016	28-Feb-2022

► Direct project beneficiaries (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021

Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Yearly targets re-programmed to take into account project implementation delay. Overall targets unchanged.

Intermediate Results Indicators

Component One - Indicator 1: Community organizations created or strengthened by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021

Component One - Indicator 2: Subproject proposals considered eligible for financing (over total of proposal presented) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021



► Component Two- Indicator 1: Community Subprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021

► Component Two - Indicator 2: Indigenous Peoples Community Subprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021

► Component Two - Indicator 3: Families benefited with at least one Rural Investment Subproject (of which % of female-headed family and youth-headed families) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9000.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021

► Component Three - Indicator 1: Productive Alliances financed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021



► Component Three - Indicator 2: Producer families linked to markets through productive alliances (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021


► Component Three - Indicator 3: Productive Alliances capable of starting a second productive cycle without financial support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	11-Jun-2015	06-Apr-2016	24-Oct-2016	28-Feb-2021

Overall Comments

Data on Financial Performance

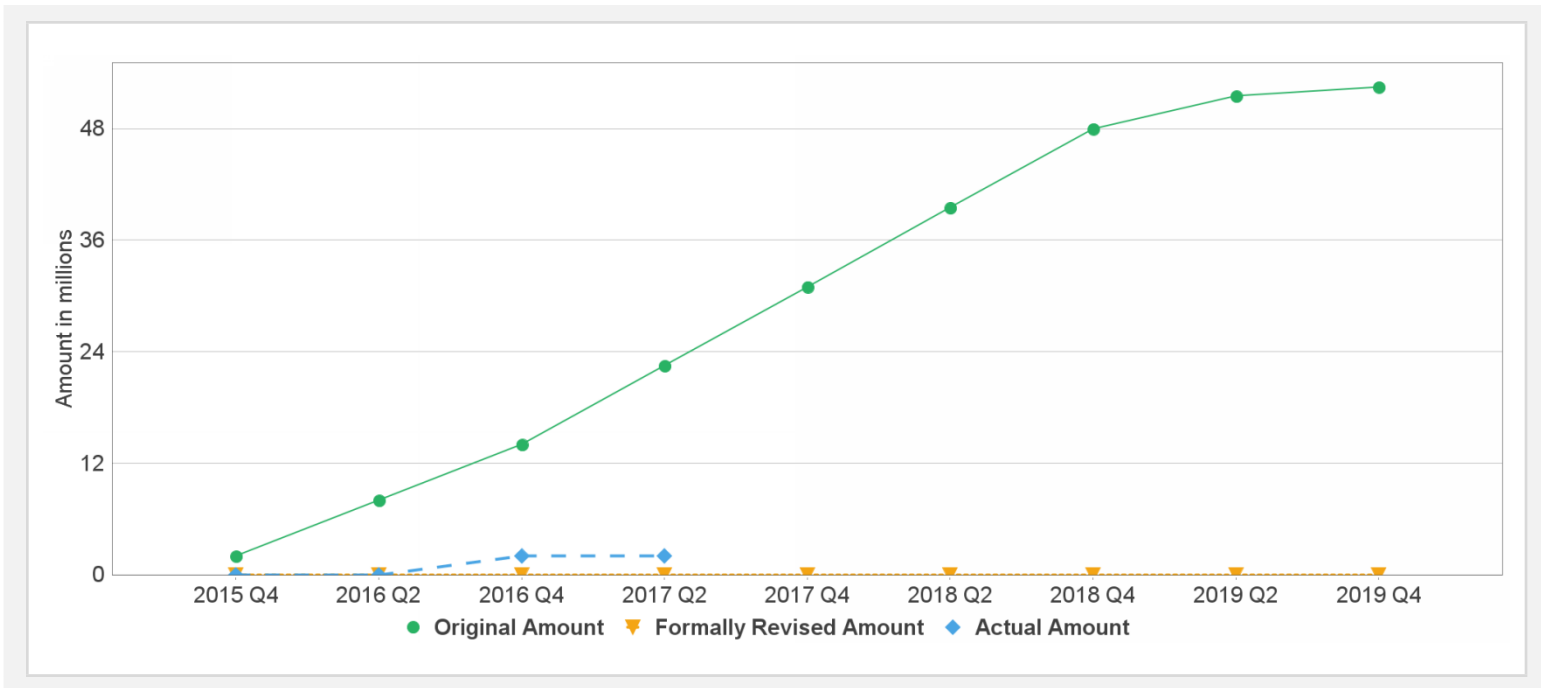
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P106685	IBRD-80930	Effective	USD	52.50	52.50	0.00	2.13	50.37	 4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106685	IBRD-80930	Effective	11-Jun-2015	09-Dec-2015	07-Apr-2016	28-Feb-2021	28-Feb-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.