

Implementation Status & Results
Lebanon
Bekaa Emergency Water Supply Project (P103885)

Operation Name: Bekaa Emergency Water Supply Project (P103885)	Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Archive Date: 20-Dec-2011
Country: Lebanon	Approval FY: 2007			
Product Line: Special Financing	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies): Council for Development and Reconstruction				

Key Dates

Board Approval Date	20-Mar-2007	Original Closing Date	20-May-2010	Planned Mid Term Review Date	03-Feb-2010	Last Archived ISR Date	20-Dec-2011
Effectiveness Date	02-Aug-2007	Revised Closing Date	20-May-2012	Actual Mid Term Review Date	09-Feb-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The key development objective of the proposed government program for the West Beka'a and World Bank-financed project is to alleviate the precarious conditions of the area's water supply systems, which has been further aggravated the recent hostilities and long-term neglect.

More specifically, the project is expected to improve health conditions of the population of the West Beka'a through the provision of non-contaminated water in increased quantities by completely rehabilitating the area's water network.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Construction of water networks and facilities	13.75
Technical Assistance	0.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Low

Implementation Status Overview

Project implementation is progressing well and construction is in the final stages of implementation. As of November 17, 2011, disbursements amount to 11.04 million USD (equivalent to 74% of total Grant amount). Disbursement is projected to increase to 14,235,698 USD by April 15, 2012. The project will close on May 20, 2012.

Subscriptions to the network have increased from approximately 2,000 connections to over 6,500 connections over the past 6 months due to substantial efforts made by the Bekaa Regional Water Establishment (BRWE) to increase subscriptions to the network. This result is significant in an area that has long been associated with non-payment of fees and has caused significant impact on the BRWE's long term financial and operational sustainability. The remaining 6,000 connections under the project will continue to be made by the BRWE as subscriptions increase. This is a welcome step by the BRWE since connection of households to the new and improved water network will only be made in exchange for subscription to the network. It is also important to note however, that all project affected residents will continue to have access to water, but those who are not subscribed to the BRWE will only have access to the older network which provides water at lower pressures.

Despite the significant progress on connections as described above, the progress towards achievement of project development objective remains moderately satisfactory since all the of the anticipated connections (as per project design) were not made as planned.

All infrastructure works under the project have been completed and the project is expected to close on time by May 20, 2012. An ICR mission is planned for end of April 2012.

Locations

Country	First Administrative Division	Location	Planned	Actual
Lebanon	Not Entered	Chamsine		
Lebanon	Not Entered	Haouch el Harime		
Lebanon	Not Entered	Barr Elias		
Lebanon	Not Entered	El Marj		
Lebanon	Not Entered	El Khiara		
Lebanon	Not Entered	Rawda		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of households legally connected to the water supply network in the project area	<input type="checkbox"/>	Text	Value	0%	58%	90%
			Date	26-Jun-2007	03-Apr-2012	20-May-2012
			Comments		The Beka Regional Water Establishment is working with project communities to ensure that customers subscribe to the network prior to being connected to the new network. Significant progress in this has been made over the past 6 months.	
Per capita delivery of water in the project area	<input type="checkbox"/>	Text	Value	60 liters per capita per day	100 liters per capita per day	100 liters per capita per day

		Date	26-Jun-2007	03-Apr-2012	20-May-2012
		Comments		Works have been implemented and water is available to be delivered in the project area.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Implementation progress	<input type="checkbox"/>	Text	Value	0%	97.5%	100%
			Date	01-Mar-2007	03-Apr-2012	20-May-2012
			Comments			
Percentage of households in the project area with meters installed	<input type="checkbox"/>	Text	Value	0%	58%	90%
			Date	01-Mar-2007	03-Apr-2012	20-May-2012
			Comments		Meters are installed with subscriptions which the BRWE is working specifically on increasing (see note above).	
Km of water supply network rehabilitated	<input type="checkbox"/>	Text	Value	0 Km of transmission and distribution rehabilitated	29 km of transmission, 80 km of distribution	29 km of transmission, 80 km of distribution
			Date	01-Mar-2007	03-Apr-2012	20-May-2012
			Comments			

Data on Financial Performance (as of 20-Mar-2012)

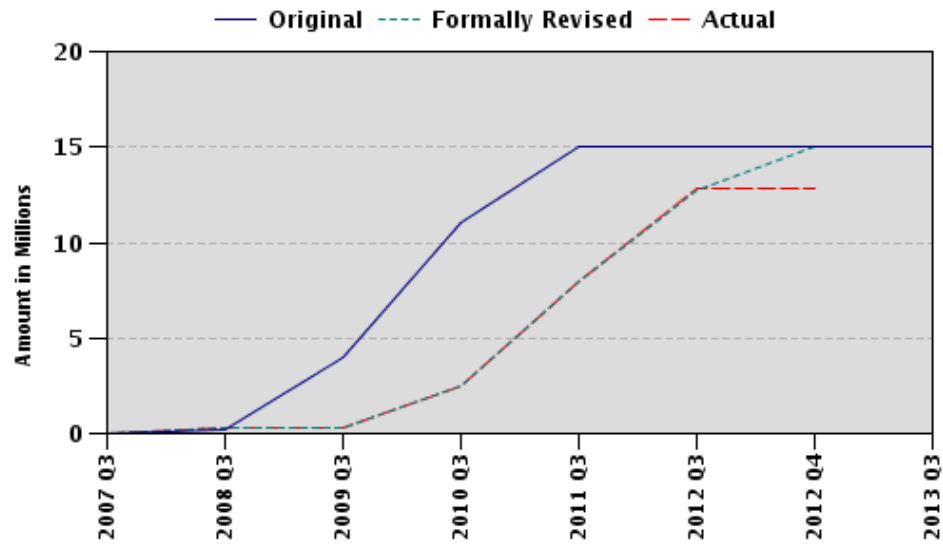
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103885	TF-58085	Effective	07-May-2007	07-May-2007	02-Aug-2007	20-May-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103885	TF-58085	Effective	USD	15.00	15.00	0.00	12.80	2.20	85.00

Disbursement Graph



Key Decisions Regarding Implementation

N/A.

Restructuring History

Level two Approved on 12-Feb-2010, Level two Approved on 11-Nov-2011

Related Projects

There are no related projects.