

Implementation Status & Results

Lebanon

Bekaa Emergency Water Supply Project (P103885)

Operation Name: Bekaa Emergency Water Supply Project (P103885)		Project Stage: Implementation	Seq.No: 11	Status: ARCHIVED	Archive Date: 03-Nov-2012
Country: Lebanon		Approval FY: 2007			
Product Line:Special Financing	Region: MIDDLE EAST AND NORTH AFRICA		Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies): Council for Development and Reconstruction					

Key Dates

Board Approval Date	20-Mar-2007	Original Closing Date	20-May-2010	Planned Mid Term Review Date	15-Nov-2008	Last Archived ISR Date	15-Apr-2012
Effectiveness Date	02-Aug-2007	Revised Closing Date	20-May-2012	Actual Mid Term Review Date	10-Oct-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The key development objective of the proposed government program for the West Beka'a and World Bank-financed project is to alleviate the precarious conditions of the area's water supply systems, which has been further aggravated the recent hostilities and long-term neglect.

More specifically, the project is expected to improve health conditions of the population of the West Beka'a through the provision of non-contaminated water in increased quantities by completely rehabilitating the area's water network.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Construction of water networks and facilities	13.75
Technical Assistance	1.25

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Low	Substantial

Implementation Status Overview

All infrastructure works under the project have been completed, including pumping station works, civil works, well stations, strategic reservoirs and distribution/transmission networks. Learning from the experience of Baalbeck (where water was distributed to those households who had not legally subscribed and connected to the network), only paying subscribers are connected to the network, which is now operating as per expected during project design. This has led to a delay in finalizing all connections to the network wherein a total of

approximately 11,000 connections remain outstanding. The project is thus considered to have not met its project development objectives. Progress towards achieving PDO as well as implementation progress have thus been downgraded to Moderately unsatisfactory. An implementation completion report is underway and will be finalized by November 20, 2012.

Locations

Country	First Administrative Division	Location	Planned	Actual
Lebanon	Not Entered	Chamsine		
Lebanon	Not Entered	Haouch el Harime		
Lebanon	Not Entered	Barr Elias		
Lebanon	Not Entered	El Marj		
Lebanon	Not Entered	El Khiara		
Lebanon	Not Entered	Rawda		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of households legally connected to the water supply network in the project area	<input type="checkbox"/>	Text	Value	0%	32%	90%
			Date	26-Jun-2007	19-Oct-2012	20-May-2012
			Comments	The total number of households with access to physical infrastructure increased from an expected 13,589 to 16,529 hence depressing the coverage rate but ultimately will create greater access because new infrastructure is available where it was not before.		
Per capita delivery of water in the project area	<input type="checkbox"/>	Text	Value	60 liters per capita per day	100 liters per capital per day	100 liters per capita per day
			Date	26-Jun-2007	19-Oct-2012	20-May-2012
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Implementation progress	<input type="checkbox"/>	Text	Value	0%	100%	100%
			Date	01-Mar-2007	19-Oct-2012	20-May-2012
			Comments			
Percentage of households in the project area with meters installed	<input type="checkbox"/>	Text	Value	0%	32%	90%
			Date	01-Mar-2007	19-Oct-2012	20-May-2012
			Comments		Meters are installed with subscriptions.	
Km of water supply network rehabilitated	<input type="checkbox"/>	Text	Value	0 Km of transmission and distribution rehabilitated	20 Km of transmission, 174 Km of distribution (polyethylene and ductile). Modifications were made during installation as needed and confirmed in final works summary.	29 km of transmission, 80 km of distribution
			Date	01-Mar-2007	19-Oct-2012	20-May-2012
			Comments			

Data on Financial Performance (as of 25-Sep-2012)

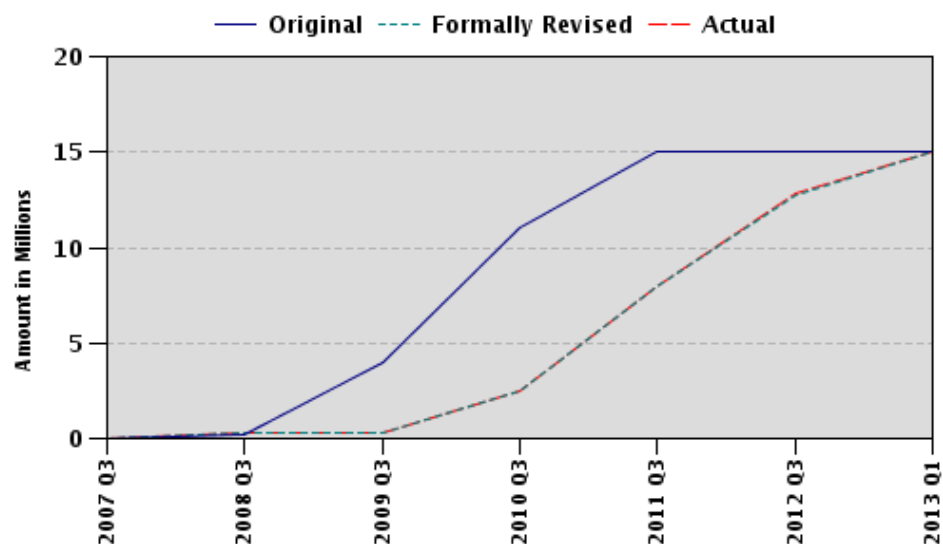
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103885	TF-58085	Closed	07-May-2007	07-May-2007	02-Aug-2007	20-May-2010	20-May-2012

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103885	TF-58085	Closed	USD	15.00	15.00	0.00	15.00	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

N/A.

Restructuring History

Level two Approved on 12-Feb-2010, Level two Approved on 11-Nov-2011

Related Projects

There are no related projects.