

Implementation Status & Results
Lebanon
Bekaa Emergency Water Supply Project (P103885)

Operation Name: Bekaa Emergency Water Supply Project (P103885)	Project Stage: Implementation	Seq.No: 8	Status: ARCHIVED	Last Modified Date: 20-Dec-2010
Country: Lebanon	Approval FY: 2007			
Product Line: Special Financing	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies): Council for Development and Reconstruction				

Key Dates

Board Approval Date	20-Mar-2007	Original Closing Date	20-May-2010	Planned Mid Term Review Date	08-Feb-2011	Last Archived ISR Date	11-May-2010
Effectiveness Date	02-Aug-2007	Revised Closing Date	20-Nov-2011	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The key development objective of the proposed government program for the West Beka'a and World Bank-financed project is to alleviate the precarious conditions of the area's water supply systems, which has been further aggravated the recent hostilities and long-term neglect.

More specifically, the project is expected to improve health conditions of the population of the West Beka'a through the provision of non-contaminated water in increased quantities by completely rehabilitating the area's water network.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Construction of water networks and facilities	13.75
Technical Assistance	0.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Low

Implementation Status Overview

Project implementation is progressing well and construction works are progressing with no issues to report.

Results

Project Development Objective Indicators			
Indicator	Baseline	Current	End Target
Indicator Name Percentage of households legally connected to the water supply network in the project area	Value 0%	Value 0%	Value 90%
	Date 26-Jun-2007	Date 20-Dec-2010	Date 20-May-2010
Type Custom Indicator	Unit of Measure Text	Comment Construction works ongoing. Percentage of households connected will begin to be measured once construction is completed.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Per capita delivery of water in the project area	Value 60 liters per capita per day	Value 60 L/capita/day	Value 100 liters per capita per day
	Date 26-Jun-2007	Date 20-Dec-2010	Date 20-May-2010
Type Custom Indicator	Unit of Measure Text	Comment Construction works ongoing. Per capita delivery of water will begin to be measured once construction is completed.	Comment

Intermediate Results Indicators			
Indicator	Baseline	Current	End Target
Indicator Name Implementation progress	Value 0%	Value 67%	Value 100%
	Date 01-Mar-2007	Date 20-Dec-2010	Date 20-May-2010
Type Custom Indicator	Unit of Measure Text	Comment	Comment

Indicator		Baseline	Current	End Target
Indicator Name Percentage of households in the project area with meters installed		Value 0%	Value 0%	Value 90%
		Date 01-Mar-2007	Date 20-Dec-2010	Date 20-May-2010
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text		Number of meters installed will begin to be measured once construction is completed.	

Indicator		Baseline	Current	End Target
Indicator Name Km of water supply network rehabilitated		Value 0 Km of transmission and distribution rehabilitated	Value 30 km	Value 29 km of transmission, 80 km of distribution
		Date 01-Mar-2007	Date 20-Dec-2010	Date 20-May-2010
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text			

Data on Financial Performance (as of 16-Dec-2010)

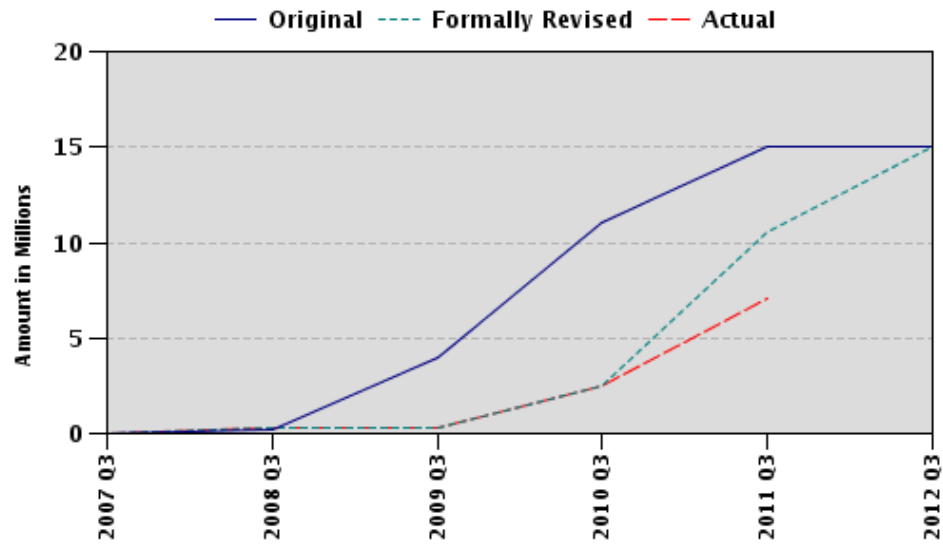
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103885	TF-58085	Effective	07-May-2007	07-May-2007	02-Aug-2007	20-Nov-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103885	TF-58085	Effective	USD	15.00	15.00	0.00	7.11	7.89	47.00

Disbursement Graph



Key Decisions Regarding Implementation

N/A.

Restructuring History

Level two Approved on 12-Feb-2010

Related Projects

There are no related projects.