

Results Matrix

Outcomes										
Outcome:	1 Improve performance in project effectiveness and impact.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Project designs improved		Projects (#)	0.00	2026	ERM and QRR minutes	P	3.00	6.00	3.00	12.00
						P(a)	3.00	6.00	3.00	12.00
						A				
1.2 PCRs improved		PCRs (#)	0.00	2026	PCR quality score	P	0.00	1.00	2.00	3.00
						P(a)	0.00	1.00	2.00	3.00
						A				
1.3 Rigorous impact evaluations on going		Impact evaluations (#)	0.00	2026	Impact evaluations reports (datasets, identification strategy or preliminary results).	P	1.00	2.00	2.00	5.00
						P(a)	1.00	2.00	2.00	5.00
						A				
1.4 Published and disseminated knowlegde products		Products (#)	0.00	2026	IDB Library and media links	P	1.00	2.00	1.00	4.00
						P(a)	1.00	2.00	1.00	4.00
						A				
1.5 People attended knowledge events		People (#)	0.00	2026	Event registration minutes	P	20.00	25.00	25.00	70.00
						P(a)	20.00	25.00	25.00	70.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for project preparation and implementation						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028				EOP
1.1 Project proposal developed	The effectiveness team (ET) supports the project team along projects lifecycle with focus on results and effectiveness.	Proposals (#)	0	2026	Projects documents	P	4	9	5	18	P	25000	50000	25000	100000	Regional Integration	P3B	
						P(a)	4	9	5	14	P(a)	25000	50000	25000	75000			
						A					A							
1.2 Diagnostics and assessments completed	Analyses and assessments of existing technological tools and databases to strengthen evidence and knowledge that	Diagnostics (#)	0	2026	Diagnostics and assessments reports	P	1	2	1	4	P	7000	15000	10000	32000	Regional Integration	P3B	
						P(a)	1	2	1	3	P(a)	7000	15000	10000	25000			
						A					A							
1.3 Launch project workshop implemented	The EF supports project teams in launch, mid-term and closing workshops.	Workshops (#)	0	2026	workshop agenda, audience and content delivered.	P	1	1	1	3	P	6000	6000	6000	18000	Regional Integration	P3B	
						P(a)	1	1	1	2	P(a)	6000	6000	6000	12000			
						A					A							
2 Support for project evaluation						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028				EOP
2.1 Impact evaluations designed	Impact evaluations designs and development will be supported to enhance effectiveness evidence.	Evaluations (#)	0	2026	technical reports	P	2	4	2	8	P	30000	100000	30000	160000	Regional Integration	P3B	
						P(a)	2	4	2	6	P(a)	30000	100000	30000	130000			
						A					A							
2.2 New databases created	Novel datasets developed to support project preparation, execution and evaluation.	Databases (#)	0	2026	datasets	P	1	2	1	4	P	10000	20000	10000	40000	Regional Integration	P3B	
						P(a)	1	2	1	3	P(a)	10000	20000	10000	30000			
						A					A							
3 Knowledge exchange and dissemination						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028				EOP
3.1 Training products developed	Training material and guidelines with focus on development effectiveness.	Products (#)	0	2026	Training material	P	1	2	1	4	P	25000	50000	25000	100000	Regional Integration	P3B	
						P(a)	1	2	1	3	P(a)	25000	50000	25000	75000			
						A					A							
3.2 Newsletters published	New evidence to improve policy interventions	Newsletters (#)	0	2026	web links	P	1	2	1	4	P	10000	40000	20000	70000	Regional Integration	P3B	
						P(a)	1	2	1	3	P(a)	10000	40000	20000	60000			
						A					A							
3.3 Workshops organized	Workshops to exchange and disseminate knowledge and to promote policies dialogue.	Workshops (#)	0	2026	workshop agenda, audience and content delivered.	P	0	1	1	2	P	0	40000	40000	80000	Regional Integration	P3B	
						P(a)	0	1	1	2	P(a)	0	40000	40000	80000			
						A					A							

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2026	2027	2028	Total Cost
P	\$113,000.00	\$321,000.00	\$166,000.00	\$600,000.00
P(a)	\$113,000.00	\$321,000.00	\$166,000.00	\$487,000.00
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