

Operation Number: TCM Cycle: Last Update: RG-T4485 TCM Period 2024 6/6/2024

Results Matrix	Resu	ılts	Matrix
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Outcomes

Outcome: 1 GSED-HH package in Spanish

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Development of GSED-HH in Sp	anish							Physi	cal Progress				,	Finar	ncial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags						
1.1 Training products developed	GSED-HH form, administration and	Products (#)	C	2024	Training manuals	Р	0	1	1	1	3	Р	0	12750	26500	3250	42500	Social Development	W2E							
training manuals						P(a)	0	1	1	1	3	P(a)	0	12750	26500	3250	42500									
	чотогороч					Α						A														
1.2 Technical notes created	GSED-HH (or GSED) data	Notes (#)	0	2024	24 Report	Р	0	0	0	1	1	Р	0	9250	35500	18750	63500	Social Development	W2E							
	analysis/implementatio					P(a)	0	0	0	1	1	P(a)	0	9250	35500	18750	63500									
	n report					Α						A														
2 2. Sistematization and disseminat	ion of ECD measurement a	t scale						Physi	cal Progress					Finar	ncial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags						
2.1 Diagnostics and assessments completed	Systematization report on population-based		Diagnostics (#)	Diagnostics (#)	0	0 2024	2024 Report	P	0	0	1	0	1	Р	0	16750	12250	3250	32250	Social Development	W2E					
- Samplesea	ECD tools and indicators used in LAC			P(a)	0	0	1	0	1	P(a)	0	16750	12250	3250	32250											
	indicators used in EAC					Α						Α														
2.2 Seminars organized	GSED 2.0 launch event in LAC	Seminars (#)	(2024	PPT and minutes	Р	0	0	1	0	1	Р	0	8500	38000	0	46500	Social Development	W2E							
	event in Exc	event in LAC		P(a)	0	0	1	0	1	P(a)	0	8500	38000	0	46500											
						Α					A															
a G	9	Exchange meetings and workshops on	Workshops (#)	kshops (#) 0	s (#) 0	0 2024	24 PPTs	Р	0	2	2	1	5	Р	0	3500	4500	3650	11650	Social Development	W2E					
	GSED and ECD	P(a) 0 2 2 1 5 P(a) 0 3500 4500	3650	11650																						
	measurement					Α						Α														

Other Cost				
Other costs				

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Cost
P	\$2,550.00	\$11,650.00	\$11,650.00	\$2,750.00	\$28,600.00
P(a	a)	\$14,200.00	\$11,650.00	\$2,750.00	\$28,600.00
Α					

	2024	2025	2026	2027	Total Cost
P	\$2,550.00	\$62,400.00	\$128,400.00	\$31,650.00	\$225,000.00
P(a)		\$64,950.00	\$128,400.00	\$31,650.00	\$225,000.00
Α					