



## Results Matrix

### Outcomes

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Citations of studies in IDB projects in Peru.		#	0.00	2024	Official IDB project documents citing work done in this TC	P	2.00
						P(a)	2.00
						A	
1.2 Announcement by the Ministry of Finance that the study has been used in the development of territorial investment		#	0.00	2024	Copy of the speech, government document or press announcement specifying the use of the	P	1.00
						P(a)	1.00
						A	

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Territorial Investment Plans						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Territorial plan completed in at least one region of the Peruvian Amazon	Diagnostics (#)	0	2024	Report submitted by the consultant team and approved by the IDB team.	P	0	1	0	1	P	40000	160000	0	200000	Biodiversity and Ecosystem Conservation	W3A	🚩
						P(a)	0	1	0	1	P(a)	40000	160000	160000				
						A					A							
1.2 New databases created	1 database with estimated financing costs for investment plans	Databases (#)	0	2024	Database delivered by the consultant team and approved by the IDB team.	P	0	1	0	1	P	0	200000	0	200000	Biodiversity and Ecosystem Conservation	W3A	🚩
						P(a)	0	1	0	1	P(a)	0	200000	200000				
						A					A							
2 Pilot of the implementation and financing mechanism						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Study with update of Loreto gap closure plan completed	Diagnostics (#)	0	2024	Report submitted by the consultant team and approved by the IDB team.	P	0	1	0	1	P	0	50000	0	50000	Biodiversity and Ecosystem Conservation	W3A	🚩
						P(a)	0	1	0	1	P(a)	0	50000	50000				
						A					A							
2.2 Diagnostics and assessments completed	Loreto's gap closure investment proposal and implementation plan	Diagnostics (#)	0	2024	Report submitted by the consultant team and approved by the IDB team.	P	0	0	1	1	P	0	5000	45000	50000	Biodiversity and Ecosystem Conservation	W3A	🚩
						P(a)	0	0	1	1	P(a)	0	5000	45000	50000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P	\$40,000.00	\$415,000.00	\$45,000.00	\$500,000.00
P(a)	\$40,000.00	\$415,000.00	\$45,000.00	\$460,000.00
A				

CRF Indicator

Standard Output Indicator