

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Dominican Republic				Executing Agency: IDB				UDR: INE/WSA						
Project number: DR-T1285				Title of Project: Support for the development of the Dominican Republic's resilient sanitation plan										
Period covered by the Plan: [30 months]				Total Project Amount: \$ 660,000 (Local counterpart of US\$ 60,000 not included in Procurement Plan)										
Component	Procurement Type (1) (2)		Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Coordination for the elaboration of the national resilient sanitation investment plan for the Dominican Republic.	70,000	SSS	Lump Sum	70,000	100%	0	0%	15-Jul-24	14-Aug-24	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support for the diagnosis, development of planning tools and investment plan for wastewater sewerage systems	70,000	SSS	Lump Sum	70,000	100%	0	0%	15-Jul-24	30-Jul-24	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support to the diagnosis, development of planning tools and investment plan for the implementation of solutions based on submarine outfalls.	70,000	SSS	Lump Sum	70,000	100%	0	0%	15-Jul-24	30-Jul-24	18 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of the Geographic Information System containing information related to the national investment plan.	100,000	SCS	Lump Sum	100,000	100%	0	0%	15-Jul-24	14-Aug-24	8 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of a methodology for the calculation of GHG emissions from individual solutions and its implementation in the Dominican Republic.	30,000	SSS	Lump Sum	30,000	100%	0	0%	15-Jul-24	12-Nov-24	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Development of training workshops	10,000		Lump Sum	10,000	100%	0	0%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Elaboration of the socioeconomic studies aimed at identifying and quantifying the impacts of lack of sanitation services on tourist and coastal areas	30,000	SSS	Lump Sum	30,000	100%	0	0%	30-Jul-24	30-Aug-24	4 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Certification of water utilities using the AQUARATING tool	20,000	SSS	Lump Sum	20,000	100%	0	0%	30-Jul-24	30-Aug-24	4 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of the digitalization strategy for the sanitation sector, improvement of the SaniHUB platform and enhancement of training and education programs	190,000	SCS	Lump Sum	190,000	100%	0	0%	30-Jul-24	30-Aug-24	12 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Development of training workshops	10,000		Lump Sum	10,000	100%	0	0%				
Prepared by:			TOTALS	600,000			\$ 600,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."