

Results Matrix

Outcomes

Outcome:	1 INAPA and the rest of the water and sanitation sector companies implement the digitalization strategy for the sanitation sector									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 Sanitation investments incorporated into the digital sanitation platform		%	0.00	2024		P	0.00	0.00	50.00	50.00
						P(a)	0.00	0.00	50.00	50.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthen the planning capacity of the sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Investment master plans designed	Sanitation Investment National plan	Plans (#)	0	2024	Final report containing the product	P	0	0	1	1	P	120000	100000	60000	280000	Water and Sanitation		
						P(a)	0	0	1	1	P(a)	120000	100000	60000	160000			
						A					A							
1.2 Monographs developed	Technical Note on the Impact of the improvement in sanitation in turistical and coastal areas	Monographs (#)	0	2024	Final report containing the monography	P	0	1	1	2	P	10000	50000	0	60000	Water and Sanitation		
						P(a)	0	1	1	2	P(a)	10000	50000	0	50000			
						A					A							
1.3 Sanitation Normatives developed for Wastewater Treatment Plants and Outfalls		Normatives	0	2024	Final report containing the normatives	P	0	2	0	2	P	10000	20000	0	30000	Water and Sanitation		
						P(a)	0	2	0	2	P(a)	10000	20000	0	20000			
						A					A							
1.4 Workshops organized	Events	Workshops (#)	0	2024	Workshop documentation including presentations and invitations as well as audiovisual media.	P	1	1	0	2	P	5000	5000	0	10000	Water and Sanitation		
						P(a)	1	1	0	1	P(a)	5000	5000	0	5000			
						A					A							
1.5 Supervision reports completed	Certification of water utilities using the AQUARATING tool	Reports (#)	0	2024	Final report containing the product	P	0	2	0	2	P	10000	10000	0	20000	Water and Sanitation		
						P(a)	0	2	0	2	P(a)	10000	10000	0	10000			
						A					A							
2 Increasing the digitalization of the sanitation sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Strategies designed	Digital sanitation strategy	Strategies (#)	0	2024	Final report containing the product	P	0	1	0	1	P	50000	0	0	50000	Water and Sanitation		
						P(a)	0	1	0	1	P(a)	50000	0	0	0			
						A					A							
2.2 Virtual platforms designed	Improve the digitalization of the sanitation project cycle through the SaniHUB platform	Platforms (#)	0	2024	Final report containing the product	P	0	1	0	1	P	60000	80000	0	140000	Water and Sanitation		
						P(a)	0	1	0	1	P(a)	60000	60000	0	60000			
						A					A							
2.3 Workshops organized	Events	Workshops (#)	0	2024	Workshop documentation including presentations and invitations as well as audiovisual media.	P	1	2	1	4	P	3000	4000	3000	10000	Water and Sanitation		
						P(a)	1	2	1	3	P(a)	3000	4000	3000	7000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$268,000.00	\$269,000.00	\$63,000.00	\$600,000.00
P(a)	\$268,000.00	\$249,000.00	\$63,000.00	\$312,000.00
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CRF Indicator

Standard Output Indicator