

Uzbekistan
Modernization and Upgrade Transmission Substations Project
Procurement plan - Goods

Date of PP: _10.20.2016

Update № 1

Date of WB Nol 10.20.2016

| Package number | Description | Plan vs. Actual | Number of lots | Estimated Cost (US\$ equivalent) | Procu. Method | WB Review (Prior/Post) | Date of Draft BD to WB | WB No-objection to BD | Date of Invitation to Bids | Date of Bid Opening | Bid Evaluation Report | WB No-objection to Contract Award | *Date of Contract Signing | Date of Contract Completion | Remarks |
|-------------------|---|-----------------|----------------|----------------------------------|---------------|------------------------|------------------------|-----------------------|----------------------------|---------------------|-----------------------|-----------------------------------|---------------------------|-----------------------------|---------|
| MUTS/ICB/2016-1 | Autotransformers and power transformers | Plan | 1 | | ICB | Prior | 17.03.2016 | 4/10/2016 | 4/13/2016 | 25.06.2016 | 12.09.2016 | 24.09.2016 | 14.10.2016 | 30.06.2017 | |
| | | Actual | | | | | 05.04.2016 | 25.04.2016 | 18.04.2016 | 29.06.2016 | | | | | |
| MUTS/ICB/2016-2 | Power transformers | Plan | 1 | | ICB | Prior | 14.04.2016 | 20.04.2016 | 27.04.2016 | 28.09.2016 | 22.10.2016 | 11.11.2016 | 30.11.2016 | 30.05.2017 | |
| | | Actual | | | | | 13.06.2016 | 03.08.2016 | 17.08.2016 | | | | | | |
| MUTS/ICB/2016-3 | MV and LV power equipment | Plan | 1 | | ICB | Prior | 13.10.2016 | 05.11.2016 | 09.11.2016 | 21.12.2016 | 20.01.2017 | 10.02.2017 | 01.03.2017 | 30.08.2017 | |
| | | Actual | | | | | 13.10.2016 | | | | | | | | |
| MUTS/ICB/2016-4 | HV power equipment | Plan | 1 | | ICB | Prior | 10.11.2016 | 24.11.2016 | 07.12.2016 | 18.01.2017 | 18.02.2017 | 01.03.2017 | 30.03.2017 | 30.10.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-5 | Relay protection and MV, LV power equipment | Plan | 1 | | ICB | Prior | 01.12.2016 | 14.12.2016 | 21.12.2016 | 01.02.2017 | 01.03.2016 | 15.03.2017 | 10.04.2017 | 30.12.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-6 | HF equipment and Accumulator battery | Plan | 1 | | ICB | Prior | 08.11.2016 | 21.12.2016 | 28.12.2016 | 08.02.2017 | 08.03.2016 | 22.03.2017 | 17.04.2017 | 30.10.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-7/1 | Reinforced concrete products | Plan | 1 | | ICB | Prior | 21.11.2016 | 02.12.2016 | 07.12.2016 | 18.01.2017 | 08.02.2017 | 22.02.2017 | 05.03.2017 | 11.08.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-7/2 | Metal rollings | Plan | 1 | | ICB | Prior | 21.11.2016 | 02.12.2016 | 07.12.2016 | 18.01.2017 | 08.02.2017 | 22.02.2017 | 05.03.2017 | 11.08.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-7/3 | Cables and wires | Plan | 1 | | ICB | Prior | 21.11.2016 | 02.12.2016 | 07.12.2016 | 18.01.2017 | 08.02.2017 | 22.02.2017 | 05.03.2017 | 11.08.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-7/4 | Linear-coupling fittings and Insulators | Plan | 1 | | ICB | Prior | 21.11.2016 | 02.12.2016 | 07.12.2016 | 18.01.2017 | 08.02.2017 | 22.02.2017 | 05.03.2017 | 11.08.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-8 | Mobile substation | Plan | 1 | | ICB | Prior | 11.01.2017 | 27.01.2017 | 01.02.2017 | 15.03.2017 | 15.04.2017 | 10.05.2017 | 10.06.2017 | 30.12.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-9 | GIS substation 220/110/10 kV | Plan | 1 | | ICB, EPC | Prior | 11.01.2017 | 27.01.2017 | 01.02.2017 | 15.03.2017 | 15.04.2017 | 10.05.2017 | 10.06.2017 | 30.12.2017 | |
| | | Actual | | | | | | | | | | | | | |
| MUTS/ICB/2016-10 | Specialized Machinery | Plan | 1 | | ICB | Prior | 31.01.2017 | 16.02.2017 | 22.02.2017 | 05.04.2017 | 30.04.2017 | 15.05.2017 | 30.05.2017 | 30.11.2017 | |
| | | Actual | | | | | | | | | | | | | |

* Loan agreement is expected to be signed by WB on September 2016.
Which means contracts can be signed starting from September

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PROCUREMENT PLAN - CONSULTANTS

Date of PP: 10.20.2016; Update No. 1; Date of WB NOL: 10.20.2016

| Contract Ref. | Contract Description | Plan vs Actual | Estimated Cost (US\$ equivalent) | Select. Method | WB Review (Prior/ Post) | Request for Exp. Of Interest | Draft RFP (incl. TOR, Short List) | WB No-objection to RFP (full package) | RFP Issued | Date of Proposal Submission | Tech. Evaluation Report (TER) | WB No-objection to TER | Combined Tech & Fin Eval. Report | Draft Final Contract | WB No-objection to Draft Contract | Date of Contract Signing | Date of Contract Completion | Remarks | |
|---------------|---|----------------|----------------------------------|----------------|-------------------------|------------------------------|-----------------------------------|---------------------------------------|------------|-----------------------------|-------------------------------|------------------------|----------------------------------|----------------------|-----------------------------------|--------------------------|-----------------------------|------------|--|
| MUTS/CS-1 | Project and Entity audits | Plan | | LCS | Prior | | 31.01.2017 | 14.02.2017 | 21.02.2017 | 21.03.2017 | 12.04.2017 | 22.04.2017 | Not applicable | 30.04.2017 | 10.05.2017 | 20.05.2017 | 30.12.2018 | | |
| | | Actual | | | | | | | | | | | | | | | | | |
| MUTS/CS-2 | Assistance with the IFRS implementation within the UE group | Plan | | QCBS | | | 01.04.2017 | 15.05.2017 | 25.05.2017 | 01.06.2017 | 01.07.2017 | 24.07.2016 | 11.08.2017 | 30.08.2017 | 15.09.2017 | 20.09.2017 | 30.09.2017 | 30.04.2018 | |
| | | Actual | | | | | | | | | | | | | | | | | |
| MUTS/CS-4 | Transmission System Planning | Plan | | QCBS | | | 01.06.2017 | 15.07.2017 | 25.07.2017 | 01.08.2017 | 01.09.2017 | 24.09.2016 | 11.10.2017 | 30.10.2017 | 15.11.2017 | 20.11.2017 | 30.11.2017 | 30.06.2018 | |
| | | Actual | | | | | | | | | | | | | | | | | |
| MUTS/CS-5 | Pre-Feasibility Study for SCADA system | Plan | | QCBS | | | 01.07.2017 | 15.08.2017 | 25.08.2017 | 01.09.2017 | 01.10.2017 | 24.10.2017 | 11.11.2017 | 30.11.2017 | 15.12.2017 | 20.12.2017 | 10.01.2018 | 10.07.2018 | |
| | | Actual | | | | | | | | | | | | | | | | | |
| MUTS/CS-6 | Feasibility Study for future projects | Plan | | QCBS | | | 01.08.2017 | 15.09.2017 | 25.09.2017 | 01.10.2017 | 01.11.2017 | 24.11.2017 | 11.12.2017 | 30.12.2017 | 10.01.2018 | 20.01.2018 | 01.02.2018 | 01.08.2018 | |
| | | Actual | | | | | | | | | | | | | | | | | |
| MUTS/CS-7 | Other key sectoral studies | Plan | | QCBS | | | 01.09.2017 | 15.10.2017 | 25.10.2017 | 01.11.2017 | 01.12.2017 | 24.12.2017 | 11.01.2018 | 30.01.2018 | 10.02.2018 | 20.02.2018 | 01.03.2018 | 01.10.2018 | |
| | | Actual | | | | | | | | | | | | | | | | | |
| MUTS/CS-9 | Capacity development of sector entities | Plan | | QCBS | | | 01.10.2017 | 15.11.2017 | 25.11.2017 | 01.12.2017 | 10.01.2018 | 04.02.2018 | 18.02.2018 | 02.03.2018 | 10.03.2018 | 20.03.2018 | 01.04.2018 | 01.09.2018 | |
| | | Actual | | | | | | | | | | | | | | | | | |

**Uzbekistan
MUTS Project**

THRESHOLDS FOR PROCUREMENT METHODS AND BANK PRIOR REVIEW

| Expenditure Category | Contract Value Threshold (US\$) | Procurement Method | Contracts Subjects to Prior Review (US\$) |
|---|--|---------------------------|--|
| Goods and Works | >=500,000 | ICB | All ICB contracts |
| | <500,000 | NCB | First 2 NCB contracts |
| | <100,000 | Shopping | First Shopping contract |
| | NA | DC | All DC contracts |
| Consultant Services (including training) | >=200,000 | QCBS/QBS/LCS/FBS a/ b/ | >=100,000 for firms; all SSS contracts; all TORs |
| | <200,000 | CQS | |
| | NA | SSS | |
| | NA | IC | >=50,000 for individuals |

Notes: a/ Shortlist may compose entirely of national consultants for assignments of less than US\$100,000 equivalent per contract.

b/ As appropriate, these methods may be adopted for assignments costing less than \$200,000.

ICB – International Competitive Bidding

NCB – National Competitive Bidding

DC – Direct Contracting

QCBS – Quality and Cost Based Selection

QBS – Quality Based Selection

LCS – Least Cost Selection

FBS – Fixed Budget Selection

CQS – Selection Based on Consultants' Qualifications

SSS – Single Source Selection

IC – Individual Consultants