

# Procurement Plan

## I. General

### 1. Project Information

Project Name: *Water Supply Augmentation Project (Bisri Dam)*  
 Country: *Lebanon*  
 Project ID: *P125184*  
 Loan/Credit Numbers: *Loan No. 8443-LB*

### 2. Bank's approval date of Procurement Plan

Original:  
 Revision 1:  
*Add new revisions*

### 3. Date of General Procurement Notice

## II. Goods, Work and Non-Consulting Services Thresholds

1. Initial prior-review and procurement method thresholds for the project are indicated in the PAD. These may change with experience gained during project implementation through clearance of updated procurement plans. Prior review thresholds are to be US\$500,000 for Goods, US\$5,000,000 for works, US\$200,000 for consulting firms and US\$100,000 for individual consultants.

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	<i>0.5 Millions</i>	
Works	<i>5 Millions</i>	
Non-Consultant Services		
<i>Include all categories authorized by the loan agreement</i>		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB and LIB (Goods)	<i>&gt;0.5 Millions</i>	
NCB (Goods)	<i>≤0.5 Millions</i>	
Shopping (Goods)	<i>≤0.25 Millions</i>	
ICB (Works)	<i>&gt;5 Millions</i>	
NCB (Works)	<i>≤5Millions</i>	
ICB (Non-Consultant Services)		
<i>Include all methods authorized by the loan agreement</i>		

2. **Prequalification.** Bidders *for specialised complex projects* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank*

4. **Reference to (if any) Project Operational/Procurement Manual:** **NA**

5. **Any Other Special Procurement Arrangements:**

6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

## III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	0.2 Millions	
Consulting Firms (Sole Source)	0.2 Millions	
Individual Consultants (Competitive)	0.1 Millions	
Individual Consultants (Sole Source)	0.1 Millions	
<i>Include all categories authorized by the loan agreement</i>		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	Default	
QCB	TBD	
FCS		
LCS	TBD	
CQS	TBD	
Consulting Firms (Competitive)		
Consulting Firms (Sole Source)		
Individual Consultants (Competitive)		
Individual Consultants (Sole Source)		
ICB (Non-Consultant Services)		
<i>Include all methods authorized by the loan agreement</i>		

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$\_\_\_\_\_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>

- Any Other Special Selection Arrangements:**

- Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

**IV. Implementing Agency Capacity Building Activities with Time Schedule:** See attached "Capacity Building" sheet

## Procurement Plan for Goods/Works/Non-Consulting Services

Lebanon P125184: Water Supply Augmentation Project (Bisri Dam) Loan No. 8443-LB

As planned during Contract Agreement - August 2014

SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Domestic Preference (yes/no)
1	WSAP-W1	Construction of Bisri Dam Contract	Works	Prior	ICB	No
2	WSAP-G1	ESMP Equipment (Several Contracts)	Goods	Prior	ICB/NCB	No





<b>Prequalification (yes/no)</b>	<b>Expected Bid- Opening Date</b>
Yes	Q4 2015
No	Q1 2015







## Procurement Plan for Consultant Services

Lebanon P125184: Water Supply Augmentation Project (Bisri Dam) Loan No. 8443-LB

As planned during Contract Agreement - August 2014

<b>SL No.</b>	<b>Package/ Reference No.</b>	<b>Description of Services</b>	<b>Review by Bank (Prior/ Post)</b>	<b>Type of Consultant (Firm/ Individual)</b>
1	WSAP-C1	Construction Supervision of Bisri Dam	Prior	Firm
2	WSAP-C2	ESMP Consultant	Prior	Firm
3	WSAP-C3	TA to BMLWE on dam O&M	Prior	Firm
4	WSAP-C4	TA on management of BMLWE water resources	Prior	Firm
5	WSAP-C5	Awareness Raising	Prior	Firm
6	WSAP-C6	Dam Safety Panel	Prior	Individual
7	WSAP-C7	Environmental and Social Panel of Experts	Prior	Individual
8	WSAP-C8	Project Management	Prior	Individual
9	WSAP-C9	Audit	Prior	Firm

<b>Method of Selection</b>	<b>Expected Proposaols Submission Date</b>
QCBS	Q3 2015
QCBS	Q2 2015
Individuals or CQS	Q1 2020
Individuals or CQS	Q1 2018
Individuals or CQS	Q3 2015
Individuals	Several Contracts Starting 2015
Individuals	Q2 2015
Individuals	Q3 2015
LCS	Q3 2015





**Procurement Plan for Goods/Works/Non-Consulting Services**

Lebanon P125184: Water Supply Augmentation Project (Bisri Dam) Loan No. 8443-LB

\*\* Applicable in case of Bank's prior review

	SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Domestic Preference (yes/no)	Prequalification		Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date	Remarks												
								No Objection from Bank for Draft Prequalification documents (Date)**	No Objection from Bank for Evaluation of Prequalification Application (Date)**																											
Planned	1	WSAP-W1	Construction of Bisri Dam Contract	Works	Prior	ICB	No	Yes		15-Sep-16	13-Oct-16	20-Oct-16	26-Jan-17	26-Jan-17	9-Feb-17	9-Mar-17	30-Mar-17	N/A	N/A	N/A	N/A		N/A													
Revised																																				
Actual									25-Apr-15	1-Jul-16																										
Planned	2	WSAP-G1	ESMP Equipment (Several Contracts)	Goods	Prior	ICB/NCB	No	No		16-Mar-17	13-Apr-17	20-Apr-17	15-Jun-17	15-Jun-17	29-Jun-17	13-Jul-17	27-Jul-17	N/A	N/A	N/A	N/A		N/A													
Revised																																				
Actual																																				

Planned: Starting August 2016

**Procurement Plan for Consultant Services**  
**Lebanon P125184: Water Supply Augmentation Project (Bisri Dam) Loan No. 8443-LB**

\*\* Applicable in case of Bank's prior review

In some contracts, one or more of these approvals may be contained in one Bank communication.

SL No.	Package/Reference No.	Description of Services	Review by Bank (Prior/Post)	Type of Consultant (Firm/Individual)	Method of Selection	Advertising for Short listing (Date)	CDR Approval on Shortlist / Individual (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Remarks					
Planned	1	WSAP-C1 Construction Supervision of Bisri Dam	Prior	Firm	QCBS		15-Sep-16	27-Oct-16	17-Nov-16	29-Sep-16	17-Nov-16	24-Nov-16	9-Feb-17	6-Apr-17	6-Apr-17	20-Apr-17											
Revised							14-Apr-16																				
Actual																											
Planned	2	WSAP-C2 Environmental Supervision & Social Monitoring	Prior	Firm	QCBS		12-Jan-17	27-Apr-17	8-Jun-17	29-Jun-17	11-May-17	29-Jun-17	6-Jul-17	21-Sep-17	16-Nov-17	16-Nov-17	30-Nov-17										
Revised																											
Actual																											
Planned	3	WSAP-C2 ESMP SUP	Prior	Firm	QCBS		N/A	22-Sep-16	N/A	29-Sep-16	N/A	N/A	N/A	29-Sep-16	29-Sep-16	13-Oct-16											
Revised																											
Actual																											
Planned	4	WSAP-C2 SM External Monitoring & Evaluation of RAP Implementation	Prior	Firm	CQS or SSS		N/A	9-Sep-21	N/A	16-Sep-21	N/A	N/A	N/A	16-Sep-21	16-Sep-21	30-Sep-21											
Revised																											
Actual																											
Planned	5	WSAP-C3 TA to BMLWE on dam O&M	Prior	Individuals or CQS	Individuals or CQS		N/A	7-Mar-19	N/A	14-Mar-19	N/A	N/A	N/A	14-Mar-19	14-Mar-19	28-Mar-19											
Revised																											
Actual																											
Planned	6	WSAP-C4 TA on management of BMLWE water resources	Prior	Individuals or CQS	Individuals or CQS		N/A	9-Jan-17	N/A	16-Jan-17	N/A	N/A	N/A	16-Jan-17	16-Jan-17	30-Jan-17											
Revised																											
Actual																											
Planned	7	WSAP-C5 Awareness Raising	Prior	Firm	CQS or SSS		N/A	9-Jan-17	N/A	16-Jan-17	N/A	N/A	N/A	16-Jan-17	16-Jan-17	30-Jan-17											
Revised																											
Actual																											
Planned	8	WSAP-C5 CMC Communication / Media Consultant	Prior	Firm	CQS or SSS		N/A	9-Jan-17	N/A	16-Jan-17	N/A	N/A	N/A	16-Jan-17	16-Jan-17	30-Jan-17											
Revised																											
Actual																											
Planned	9	WSAP-C6 Dam Safety Panel	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	184,351.75	USD	18146	Norwegian Geotechnical Institute (NGI)-Dr. Karee Hoeg	30-Jun-16	- Previous contracts are funded by CDR					
Revised																											
Actual																											
Planned	10	WSAP-C6 DS Geological Expert	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	184,351.75	USD	18146	Dr. Pavlos Marinos	30-Jun-16	- Expected addendums / new contracts are to be under WB financing on the basis of one-year renewable contracts					
Revised																											
Actual																											
Planned	11	WSAP-C6 GE Seismic Specialist	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		10-Mar-16	58,888.50	EURO	18147	Dr. Mustafa Erdik	30-Jun-16	Addendum to contract for services to be kept on Provisional basis					
Revised																											
Actual																											
Planned	12	WSAP-C6 SS Hydrology Expert	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	92,235.00	EURO	18215	Dr. Mustafa Erdik	30-Jun-16	Services completed					
Revised																											
Actual																											
Planned	13	WSAP-C6 HE Construction Management / Geotechnical & Foundation Specialist	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	38,431.25	EURO	18215	Dr. Mustafa Erdik	30-Jun-16	Addendum to contract for services to be kept on Provisional basis					
Revised																											
Actual																											
Planned	14	WSAP-C6 CM Environmental and Social Panel of Experts	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	15	WSAP-C7 Env Environmental Specialist	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	16	WSAP-C7 Soc Social Specialist	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	17	WSAP-C7 CA Cultural Anthropologist	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	18	WSAP-C8 Project Management	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	19	WSAP-C8 PD Project Director	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	20	WSAP-C8 FO Financial Officer	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	21	WSAP-C8 ES Environmental Specialist	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	22	WSAP-C8 PE Project Engineer	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	23	WSAP-C8 CO Communication Officer	Prior	Individual	Individuals		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											
Planned	24	WSAP-C9 Audit	Prior	Firm	SSS		N/A		N/A		N/A	N/A	N/A	N/A		14-Jan-16	49,500.00	USD	18214	Dr. Wajdi Najem	30-Jun-16	New member to be recruited					
Revised																											
Actual																											

Planned: Starting August 2016

