



Lebanon-Water Supply Augmentation Project (P125184)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 1 | ARCHIVED on 26-Nov-2014 | ISR16881 |

Implementing Agencies: Council for Development and Reconstruction

Key Dates

Key Project Dates

Board Approval date:30-Sep-2014

Effectiveness Date:--

Planned Mid Term Review Date:14-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2024

Revised Closing Date:30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the volume of water available to the Greater Beirut and Mount Lebanon area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Construction and construction supervision of Bisri dam and associated infrastructure:(Cost \$391.81 M)

Component 2: Sustainability of service delivery:(Cost \$46.85 M)

Component 3: Project Management and Quality Assurance:(Cost \$6.74 M)

Component 4: Expropriation and Resettlement Compensation:(Cost \$170.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

Following Board Approval on September 30, 2014, the Loan documents have been submitted to the Council of Ministers for authorization to proceed with loan signing, anticipated by early 2015. Following loan signing, the loan documents will then be submitted to Parliament for ratification, as required for effectiveness. In the period spanning loan signing and effectiveness, the Government has access to retroactive financing which will enable them to establish the core members of the project management unit (PMU) and begin with the land expropriation required for the project. The expropriation decree has not yet been approved by the Council of Ministers. The Islamic Development Bank has also confirmed their respective Board approval of the parallel financing amount of 128 million USD. The IDB loan will also require Parliamentary approval and will be presented together with the World Bank loan, in a single package.

Over the next year, it is critical for the implementing agency to proceed with prequalification of the dam construction, while also swiftly acquiring the project land, as per the expropriation decree and resettlement action plan. The World Bank team continues to coordinate efforts required to this effect closely with government counterparts and emphasizes the importance of sustained clear and transparent communications on all aspects of the project, particularly to project affected people who will be directly impacted during the first stages of project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● High
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● High



Stakeholders	--	--	● Substantial
Other	--	--	--
Overall	--	--	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1600000.00
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments

▷ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	49.00
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments

► Volume of water available for BMLWE distribution from Bisri dam (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.80
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments



► Share of participants in consultations that are vulnerable and marginalized groups, the percent of which are women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48.00
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments

► Dam Safety Panel recommendations implemented in a timely manner twice each year (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments

Overall Comments

Intermediate Results Indicators

► Number of water utilities that the project is supporting (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments



► Independent supervision of ESMP issues satisfactory performance reviews (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments

► Independent monitoring of RAP implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	30-Sep-2014	--	20-Nov-2014	18-May-2022

Comments

► Award of dam works contract (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	20-Nov-2014	23-Jun-2017

Comments

► Generation Capacity of Hydropower constructed or rehabilitated under the project (Megawatt, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments



► Generation Capacity of Hydropower constructed under the project (Megawatt, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments

► Financing of dam O&M strategy approved by BMLWE (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Sep-2014	--	20-Nov-2014	30-Jun-2018

Comments

► Satisfactory dam O&M capacity and equipment in place within BMLWE (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	20-Nov-2014	30-May-2022

Comments

► BMLWE Water Resources Management Study Completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2014	--	20-Nov-2014	30-May-2019

Comments



► Surveys to measure results of awareness raising campaigns (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	30-Sep-2014	--	20-Nov-2014	30-May-2024

Comments

► Quarterly progress reports submitted in a timely manner (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	34.00
Date	30-Sep-2014	--	20-Nov-2014	28-Jun-2024

Comments

► Completion of dam wall and associated works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2014	--	20-Nov-2014	30-Dec-2024

Comments

Overall Comments

Data on Financial Performance

Disbursements (by loan)

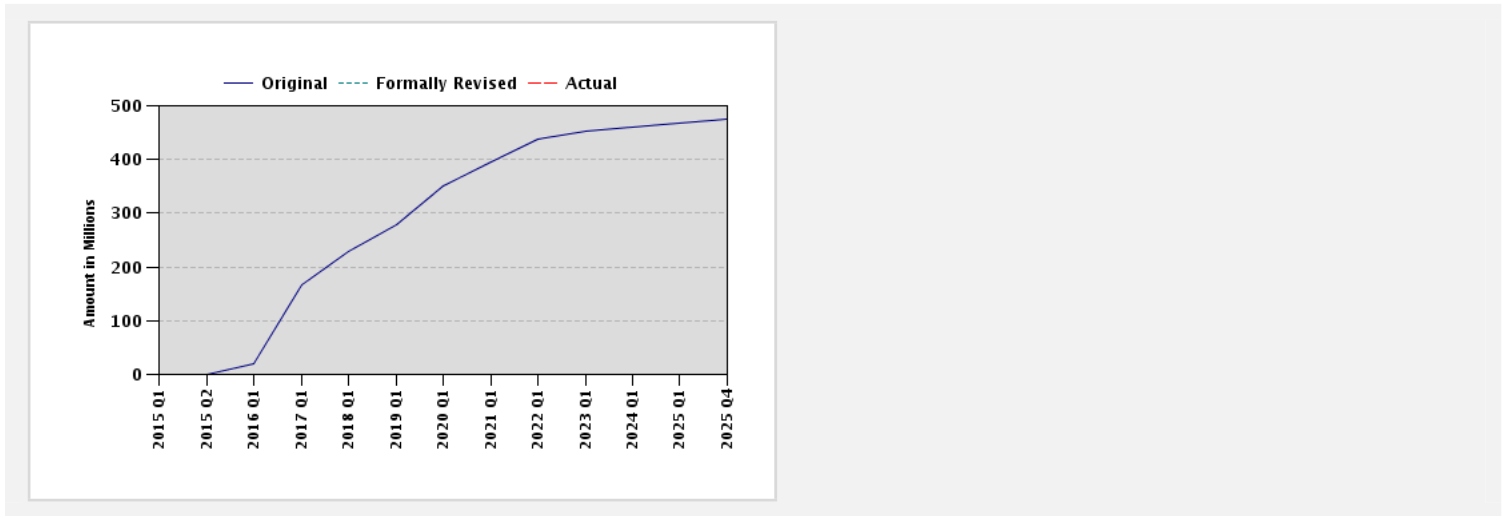
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125184	IBRD-84430	Not Effective	USD	474.00	474.00	0.00	0.00	474.00	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125184	IBRD-84430	Not Effective	30-Sep-2014	--	--	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.