

Vietnam

Additional Finance Forest Carbon Partnership Facility REDD+ Readiness Grant (TF0A1122) - Second Grant

REVISED PROCUREMENT PLAN - CONSULTING SERVICES (18 months)

KẾ HOẠCH ĐẦU THẦU - DỊCH VỤ TƯ VẤN (18 tháng)

(Date of PP: March 15, 2017; Date of WB NOL: March 16, 2017)

(Ngày đề xuất: 15/3/2017; WB không phản đối: 16/3/2017)

Item No	Contract Ref.	Contract Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method	Duration of contract	Contract Type	WB Review (Prior/ Post)	Organization contractor selection	Date of Contract Signing	Date of Contract Completion	Remarks
No	Ký hiệu gói thầu No	Tên gói thầu	Kế hoạch / Thực tế	Giá dự toán (US\$)	Hãng hoặc Tư vấn cá nhân	Phương pháp đấu thầu	Thời gian thực hiện hợp đồng	Hình thức hợp đồng	WB's xem xét (Trước / Sau)	Thời gian bắt đầu tổ chức lựa chọn	Ngày ký hợp đồng	Ngày hoàn thành hợp đồng	Ghi chú
I. CONSULTING SERVICES / DỊCH VỤ TƯ VẤN				2,296,561									
1	CQS-01	Audit	Plan/Kế hoạch	64,500	Firm	CQS	29 months	Lump-sum	Post	Jul-17	Nov-17	Mar-20	
2	CQS-02	FSC technical support	Plan/Kế hoạch	85,000	Firm	CQS	29 months	Lump-sum	Post	May-17	Aug-17	Dec-19	
3	SS-01	FSC (support for on going implementation contract)	Plan/Kế hoạch	14,000	Firm	SSS	6 months	Lump-sum	Post	Mar-17	Apr-17	Sep-17	(*1)
4	IC-01	CTA	Plan/Kế hoạch	310,000	IC	IC	24 months	Time-based	Prior	Mar-17	Apr-17	Dec-19	
5	IC-02	Final ERPD Quality assurance international consultant	Plan/Kế hoạch	43,000	IC	IC	50 days	Time-based	Post	Mar-17	Apr-17	Jun-17	
6	IC-03	FLEGT expert to introduce FLEGT requirements to the ER-P area	Plan/Kế hoạch	25,286	IC	IC	6 months	Time-based	Post	Jul-17	Sep-17	Jun-19	
7	IC-04	SUF, PFMB and SFC in ER-P area REDD Needs Assessment, Management Plan and Rationalisation Expert	Plan/Kế hoạch	61,858	IC	IC	18 months	Time-based	Post	Jun-17	Jun-17	Jun-19	
8	IC-05	Remote sensing and GIS expert (Satellite images processing...) (No.1)	Plan/Kế hoạch	12,600	IC	IC	50 days	Lump-sum	Post	Mar-17	Apr-17	Sep-17	
9	IC-06	Remote sensing and GIS expert (Satellite images processing...) (No.2)	Plan/Kế hoạch	12,600	IC	IC	50 days	Lump-sum	Post	Mar-17	Apr-17	Sep-17	
10	IC-07	Remote sensing expert (Creating land and updating land cover map) (No.1)	Plan/Kế hoạch	22,280	IC	IC	90 days	Lump-sum	Post	Mar-17	Apr-17	Sep-17	
11	IC-08	Remote sensing expert (Creating land and updating land cover map) (No.2)	Plan/Kế hoạch	22,280	IC	IC	90 days	Lump-sum	Post	Mar-17	Apr-17	Sep-17	
12	IC-09	Remote sensing expert (Creating land and updating land cover map) (No.3)	Plan/Kế hoạch	22,280	IC	IC	90 days	Lump-sum	Post	Mar-17	Apr-17	Sep-17	
13	IC-10	Remote sensing expert (Creating land and updating land cover map) (No.4)	Plan/Kế hoạch	22,280	IC	IC	90 days	Lump-sum	Post	Mar-17	Apr-17	Sep-17	
14	IC-11	Data processing expert	Plan/Kế hoạch	16,520	IC	IC	60 days	Lump-sum	Post	Mar-17	Apr-17	Sep-17	
15	IC-12	Reversal Risk expert	Plan/Kế hoạch	11,000	IC	IC	40 days	Time-based	Post	Mar-17	Apr-17	Sep-17	

16	IC-13	Non forestry sector intervention expert	Plan/Kế hoạch	12,643	IC	IC	3 months	Time-based	Post	Mar-17	Apr-17	Sep-17	
17	IC-14	Adaptive Collaborative Management (ACMA) expert	Plan/Kế hoạch	11,000	IC	IC	40 days	Time-based	Post	Mar-17	Apr-17	Sep-17	
18	IC-15	Expert on MRV and PFMS to guide provinces in ER-P	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Mar-17	Apr-17	Sep-17	
19	IC-16	Forest Farmer Groups and improved/transformation plantation extension work	Plan/Kế hoạch	42,572	IC	IC	12 months	Time-based	Post	May-17	Jul-17	Jun-19	
20	IC-17	SFM support capacity building and enabling work	Plan/Kế hoạch	42,572	IC	IC	12 months	Time-based	Post	May-17	Jul-17	Jun-19	
21	IC-18	Development of carbon titles TL expert	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Apr-17	Apr-17	Dec-17	
22	IC-19	Expert for development of carbon titles - forest aspects expert	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Apr-17	Apr-17	Dec-17	
23	IC-20	Expert for development of carbon titles-land and registrations aspects	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Apr-17	Apr-17	Dec-17	
24	IC-21	Forest governance/legal expert for the development of the Law on Forest Protection and Development	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Apr-17	Apr-17	Dec-17	
25	IC-22	Forest technical expert for the development of the Law on Forest Protection and Development	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Apr-17	Apr-17	Dec-17	
26	IC-23	Social and ethnic minorities safeguards and participation expert	Plan/Kế hoạch	42,572	IC	IC	12 months	Time-based	Post	Apr-17	Apr-17	Dec-17	
27	IC-24	Land tenure analysis expert	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Apr-17	Apr-17	Dec-17	
28	IC-25	Environmental safeguards expert	Plan/Kế hoạch	42,572	IC	IC	12 months	Time-based	Post	Apr-17	May-17	Jul-19	
29	IC-26	FGRM development expert for ER-P	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	Apr-17	May-17	Jul-19	
30	IC-27	Policy/institutional consultant for development of Decree 118/2014/ND-CP	Plan/Kế hoạch	20,280	IC	IC	90 days	Time-based	Post	Apr-17	May-17	Apr-18	
31	IC-28	Policy/Financial consultant for establishment of SFC financial management regulations	Plan/Kế hoạch	14,520	IC	IC	60 days	Time-based	Post	Apr-17	May-17	Apr-18	
32	IC-29	M&E design and evaluation expert	Plan/Kế hoạch	22,286	IC	IC	6 months	Time-based	Post	May-17	Jun-17	Sep-19	
33	IC-30	Expert to finalise BSM and BSP to ER-P	Plan/Kế hoạch	28,048	IC	IC	8 months	Time-based	Post	May-17	Jun-17	Jun-18	
34	IC-31	VNFF Policy Development consultant (Revision of Decree 05/2008/NĐ-CP)	Plan/Kế hoạch	10,680	IC	IC	40 days	Time-based	Post	May-17	Jun-17	Dec-17	
35	IC-32	Safeguards, SESA and ESMF international consultant	Plan/Kế hoạch	43,000	IC	IC	50 days	Time-based	Post	Apr-17	May-17	Dec-17	
36	ICP-01	Project local stakeholder engagement officer in Quang Binh province	Plan/Kế hoạch	47,344	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
37	ICP-02	Project forestry field officer in Quang Binh province	Plan/Kế hoạch	61,904	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	

38	ICP-03	Project local stakeholder engagement officer in Quang Tri province	Plan/Kế hoạch	47,344	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
39	ICP-04	Project field forestry officer in Quang Tri province	Plan/Kế hoạch	61,904	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
40	ICP-05	Project local stakeholder engagement officer in Thua Thien Hue province	Plan/Kế hoạch	47,344	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
41	ICP-06	Project field forestry officer in Thua Thien Hue province	Plan/Kế hoạch	47,344	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
42	ICP-07	Project field forestry officer in Thanh Hóa province	Plan/Kế hoạch	47,344	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
43	ICP-08	Project field forestry officer in Nghệ An province	Plan/Kế hoạch	47,344	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
44	ICP-09	Project field forestry officer in Hà Tĩnh province	Plan/Kế hoạch	47,344	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
45	ICP-10	Project Coordinator	Plan/Kế hoạch	79,993	IC	SSS	33 months	Time-based	Post	Apr-17	Apr-17	Dec-19	(*2)
46	ICP-11	Project Communication Officer	Plan/Kế hoạch	48,511	IC	SSS	33 months	Time-based	Post	Apr-17	Apr-17	Dec-19	(*2)
47	ICP-12	Project Procurement Officer	Plan/Kế hoạch	67,952	IC	IC	32 months	Time-based	Prior	Apr-17	May-17	Dec-19	
48	ICP-13	Project Accountant	Plan/Kế hoạch	69,763	IC	IC	33 months	Time-based	Post	Mar-17	Apr-17	Dec-19	
49	ICP-14	Project Accountant Assistant	Plan/Kế hoạch	38,017	IC	SSS	33 months	Time-based	Post	Apr-17	Apr-17	Dec-19	(*2)
50	ICP-15	Forest Specialist	Plan/Kế hoạch	67,952	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
51	ICP-16	Event Officer	Plan/Kế hoạch	42,520	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
52	ICP-17	Project Interpreter	Plan/Kế hoạch	43,630	IC	IC	33 months	Time-based	Post	Mar-17	Apr-17	Dec-19	
53	ICP-18	Project Planning Officer	Plan/Kế hoạch	43,630	IC	IC	33 months	Time-based	Post	Mar-17	Apr-17	Dec-19	
54	ICP-19	Project M&E Officer	Plan/Kế hoạch	42,520	IC	IC	32 months	Time-based	Post	Apr-17	May-17	Dec-19	
55	ICP-20	Administrative assistant	Plan/Kế hoạch	40,340	IC	SSS	33 months	Time-based	Post	Apr-17	Apr-17	Dec-19	(*2)

N/A - Not applicable / Không áp dụng

IC - Individual Consultant / Tư vấn cá nhân

CQS - Selection Based on the Consultants' Qualification / Tuyển chọn tư vấn dựa trên năng lực nhà tư vấn

SSS - Single Source Selection / Tuyển chọn tư vấn từ một nguồn duy nhất

Note:

(*1): The firm has worked in FSC certification in our project area to be selected to enlist the continuing and following-up nature in terms of technical aspects, also it is because a clear understanding on the assignment of the firm is appreciated

(*2): Position continue to work under contracts with us in view of their satisfied performance and the need for their following-up from the previous assignments

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II. GOODS AND SERVICES NON-CONSULTING / HÀNG HÓA, DỊCH VỤ PHI TƯ VẤN				315,000									
1	SH-01	Addition Equipment for project	Plan/Kế hoạch	155,000	Goods	NCB	2 months	Lump-sum	Post	Apr-17	Jun-17	May-17	
2	SH-02	Production of project newsletters and calendars 2017-2019	Plan/Kế hoạch	25,000	Goods	Shopping	32 months	Lump-sum	Post	May-17	Jul-17	Dec-19	
3	SH-03	Printed communications materials at central level (leaflets, posters, booklet, standee...) 2017	Plan/Kế hoạch	30,000	Goods	Shopping	3 months	Lump-sum	Post	Jun-17	Sep-17	Nov-17	
4	SH-04	Produce video clips to disseminate REDD+ issues; Disseminate project news on mass media and create footage database of the project's activities (short news on TV, newspapers, internet)	Plan/Kế hoạch	30,000	Goods	Shopping	9 months	Lump-sum	Post	May-17	Jul-17	Jan-18	
5	SH-05	Produce video clips to disseminate REDD+ issues; Disseminate project news on mass media and create footage database of the project's activities (short news on TV, newspapers, internet)	Plan/Kế hoạch	30,000	Goods	Shopping	9 months	Lump-sum	Post	Feb-18	Apr-18	Jan-19	
6	SH-06	Produce marketing materials to promote project image (marketing gifts)	Plan/Kế hoạch	45,000	Goods	Shopping	2 months	Lump-sum	Post	Jun-17	Sep-17	Nov-17	

NCB - National Competitive Bidding / Đấu thầu cạnh tranh trong nước