

Vietnam
Forest Carbon Partnership Facility REDD+ Readiness Grant (TF013447)

PROCUREMENT PLAN - CONSULTING SERVICES from December-15 to Nov-16

KẾ HOẠCH ĐẦU THẦU - DỊCH VỤ TƯ VẤN TỪ THÁNG 12/2015 - 11/2016

(Date of PP: November, 2015; Update No. 3; Date of WB NOL:)

(Ngày: Tháng 12, 2015; Cập nhật lần 3; WB's NOL:)

102036

Item No	Contract Ref.	Contract Description	Plan vs Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method		Contract Type	WB Review (Prior/ Post)	Request for Exp. Of Interest	Evaluation report for Short list & RFP	RFP Issued (for CQS)	Proposal Submission	Date of Contract Signing	Date of Contract Completion	Remarks
A	REVISED AND APPROVED PACKAGES			812,352												
I	CONSULTING SERVICES / DỊCH VỤ TƯ VẤN		Revised/Điều chỉnh	812,352												
1	TV-QCBS-01	Assessment of forest changes and major driving forces, and support for designing of the roadmap for REDD+ implementation in one pilot province	Plan/Kế hoạch	370,000	Firm	QCBS	12 months	Time-based	Prior	Jan-14	Feb-14	Apr-14	Apr-15	N/A	N/A	
			Actual/Thực tế	370,000	Firm	QCBS	6 months	Time-based	Prior	Oct-14	Nov-14	Jan-15	01/2015	N/A	N/A	
			Revised/Điều chỉnh	370,000	Firm	QCBS	6 months	Time-based	Prior	Oct-14	Nov-14	Jan-15	Apr-2015	Jan-2016	July-2016	
2	TV-CQS-09	Final Evaluation	Plan/Kế hoạch	25,000	Firm	CQS	2 months	Lump-sum	Post	Jun-15	Jul-15	Aug-15	Sep-2015	Oct-2015	Nov-2015	
			Revised/Điều chỉnh	35,000	Firm	CQS	3 months	Lump-sum	Post	May-16	Jun-16	Jul-16	Aug-2016	Sep-2016	Nov-2016	
3	TV-CQS-10	Annual Audit	Plan/Kế hoạch	30,000	Firm	CQS	24 month	Lump-sum	Prior	May-15	May-15	Jun-15	Jun-15	Jun-15	Nov-15	
			Actual/Thực tế	29,373	Firm	CQS	24 month	Lump-sum	Prior	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-16	Contract timing revised
			Revised/Điều chỉnh	38,185	Firm	CQS	36 months	Lump-sum	Prior	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-17	
4	TV-CQS-11	Assessment of forest & carbon stock changes, major driving forces, potential opportunities and options for 2 MARD prioritized SFEs to become REDD+ service providers	Plan/Kế hoạch	298,842	Firm	CQS	5 months	Lump-sum	Prior	May-15	May-15	Jun-15	Jun-15	Jun-15	Nov-15	
			Actual/Thực tế	298,842	Firm	CQS	5 months	Time-based	Prior	Aug-15	Oct-15	N/A	N/A	N/A	N/A	
			Revised/Điều chỉnh	279,339	Firm	CQS	5 months	Time-based	Prior	Aug-15	Oct-15	Dec-15	Feb-16	Mar-16	Aug-16	
5	TV-CQS-12	Support the survey to identify the source of revenue, payers, how to collect and development of Quang Binh VNFF	Plan/Kế hoạch	15,362	Firm	CQS	5 months	Lump-sum	Post	Jun-15	Jun-15	Jul-15	Jul-15	Jul-15	Nov-15	
			Actual/Thực tế	14,216	Firm	CQS	5 months	Lump-sum	Post	Aug-15	Sep-15	Sep-15	Oct-15	Dec-15	Apr-16	Contract timing revised
			Revised/Điều chỉnh	14,216	Firm	CQS	5 months	Lump-sum	Post	Aug-15	Sep-15	Sep-15	Oct-15	Dec-15	Apr-16	
6	TV-CQS-13	Support for forest allocation in the field in Moi village, Cat Xa, Huong Son, Quang Tri province	Plan/Kế hoạch	26,537	Firm	CQS	5 months	Lump-sum	Post	Jun-15	Jun-15	Jul-15	Jul-15	Jul-15	Nov-15	
			Actual/Thực tế	26,537	Firm	CQS	5 months	Lump-sum	Post	Aug-15	Sep-15	Sep-15	Oct-15	Dec-15	Apr-16	Contract timing revised
			Revised/Điều chỉnh	26,537	Firm	CQS	5 months	Lump-sum	Post	Aug-15	Sep-15	Sep-15	Oct-15	Dec-15	Apr-16	
7	TV-CQS-14	Support to develop forest management and protection model with scale 456 ha for Bon R'But village and Bon N'Doh village, Quang Son commune, Dak Nong	Plan/Kế hoạch	33,488	Firm	CQS	5 months	Lump-sum	Post	Jun-15	Jun-15	Jul-15	Jul-15	Jul-15	Nov-15	
			Actual/Thực tế	33,488	Firm	CQS	5 months	Lump-sum	Post	Aug-15	Sep-15	Sep-15	Oct-15	Dec-15	Apr-16	Contract timing revised
			Revised/Điều chỉnh	33,488	Firm	CQS	5 months	Lump-sum	Post	Aug-15	Sep-15	Sep-15	Oct-15	Dec-15	Apr-16	
8	TV-IC-05	National MRV consultant	Plan/Kế hoạch	59,800	IC	IC	24 months	Time-based	Post	Sep-13	Oct-13	N/A	N/A	Nov-13	Dec-13	
			Actual/Thực tế	37,158	IC	IC	9 months	Time-based	Post	Dec-14	Jan-15	N/A	N/A	Feb-15	Nov-15	Contract timing revised
			Revised/Điều chỉnh	37,158	IC	IC	15 months	Time-based	Post	Dec-14	Jan-15	N/A	N/A	Feb-15	May-16	
			Plan/Kế hoạch	26,000	IC	IC	4 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Sep-15	Nov-15	

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9	TV-IC-28	National consultant for sociologist	Actual/Thực tế	26,000	IC	IC	4 months	Time-based	Post	Aug-15	Aug-15	N/A	N/A	Sep-15	Dec-15	
			Revised/Điều chỉnh	33,201	IC	IC	6,5 months	Time-based	Post							Apr-16
10	TV-IC-29	National consultant for scope and design of the database for REDD+ and Registry	Plan/Kế hoạch	22,200	IC	IC	5 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Jun-15	Nov-15	Carry over to phase 2
			Revised/Điều chỉnh													
11	TV-IC-31	National consultant for social safeguards	Plan/Kế hoạch	19,308	IC	IC	6 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Jun-15	Nov-15	
			Actual/Thực tế	19,308	IC	IC	6 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Aug-15	Jan-16	
			Revised/Điều chỉnh	24,445	IC	IC	8 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Aug-15	Mar-16	2 months additional
12	TV-IC-32	National consultant for environment safeguards	Plan/Kế hoạch	24,682	IC	IC	5 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Jun-15	Oct-15	
			Actual/Thực tế	24,682	IC	IC	5 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Aug-15	Dec-15	
			Revised/Điều chỉnh	32,182	IC	IC	7 months	Time-based	Post	Jun-15	Jun-15	N/A	N/A	Aug-15	Apr-16	2 months additional
B NEW PROCUREMENT PACKAGES				232,811												
I	GOODS/ HÀNG HÓA			27,000												
1	HH-10	Land demarcation in Moi village, Cat village, Huong Son commune, Huong Hoa, Quang Tri	Plan/Kế hoạch	27,000	Firm	Shopping	3 months	Lump-sum	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Mar-2016	
II	CONSULTING SERVICES / DỊCH VỤ TƯ VẤN			92,045												
1	TV-IC-33	International chief technical advisor	Plan/Kế hoạch	73,000	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
2	TV-IC-34	National consultant for forest economics, social forestry	Plan/Kế hoạch	11,000	IC	IC	4 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	May-2016	
3	TV-IC-35	National consultant for Remote sensing & GIS	Plan/Kế hoạch	8,045	IC	IC	2,5 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Apr-2016	
III	PROJECT STAFF			113,766												
1	TV-IC-36	Project Coordinator	Plan/Kế hoạch	14,450	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
2	TV-IC-37	Project Communication Officer	Plan/Kế hoạch	8,852	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
3	TV-IC-38	Project Accountant	Plan/Kế hoạch	10,522	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
4	TV-IC-39	Administrative assistant	Plan/Kế hoạch	6,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
5	TV-IC-40	Project Procurement Specialist	Plan/Kế hoạch	11,626	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
6	TV-IC-41	Project Interpreter	Plan/Kế hoạch	8,284	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
7	TV-IC-42	Project Accountant Assistant	Plan/Kế hoạch	6,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
8	TV-IC-43	Project local stakeholder engagement officer at Quang Binh province	Plan/Kế hoạch	7,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
9	TV-IC-44	Project forestry field officer at Quang Binh province	Plan/Kế hoạch	7,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
10	TV-IC-45	Project Forestry field officer at Quang Tri province	Plan/Kế hoạch	7,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
11	TV-IC-46	Project local stakeholder engagement officer at Quang Tri province	Plan/Kế hoạch	7,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	
12	TV-IC-47	Project forestry field officer at Dak Nong province	Plan/Kế hoạch	7,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	

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13	TV-IC-48	Project local stakeholder engagement officer at Dak Nong province	Plan/Kế hoạch	7,754	IC	IC	6 months	Time-based	Post	Dec-2015	Jan-2016	N/A	N/A	Jan-2016	Jun-2016	

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		TOTAL (A+B)		1,045,163												

N/A - Not applicable / Không áp dụng

IC - Individual Consultant / Tư vấn cá nhân

SSS - Single Source Selection / Tuyển chọn tư vấn từ một nguồn duy nhất

CQS - Selection Based on the Consultants' Qualification / Tuyển chọn tư vấn dựa trên năng lực nhà tư vấn